

Report of the Director of Regeneration and Culture to the meeting of the Bradford South Area Committee to be held on 28th March 2013

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Subject:

Bradford South Area 2013/14 – Traffic Measures Works Programme

Summary statement:

This report details a proposed Works Programme for Traffic Measures to be undertaken in the Bradford South Constituency Area the 2013/14 financial year.

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Portfolio:

Regeneration, Economy and Sustainability

Overview & Scrutiny Area:

Environment and Waste Management



1 SUMMARY

- 1.1 This report details a proposed Works Programme for Traffic Measures to be undertaken in the Bradford South Constituency Area the 2013/14 financial year.

2 BACKGROUND

- 2.1 The Bradford South Area Committee is responsible for the allocation of funding to schemes within its constituency area to deal with traffic measures and road safety issues.
- 2.2 A provisional budget of **£135,203** has been allocated to the Area Committee from the Integrated Transport budget in the 2013/14 financial year. This budget may not be fully confirmed until June 2013.
- 2.3 A proposed programme of works within the assigned annual budget for the 2011/13 financial year is shown in Appendix 1, together with a rationale for each scheme and an estimated cost. The total cost estimate for these works is **£103,000**.
- 2.4 Also included in the programme of works are three global elements covering Disabled Parking, Mobility and General Traffic Regulation orders. These elements combined represent a cost of **£24,000**.
- 2.5 A contingency sum of **£8,203** has been included to take into account retention payments on previously completed schemes and to allow for possible cost overruns in the 2013/14 financial year.
- 2.6 Some schemes have previously been approved by committee and have not been included in the 2013/14 programme. These are listed in Appendix 2 together with a rationale for their exclusion from the programme list

3 OVERVIEW AND SCRUTINY COMMITTEE CONSIDERATION

- 3.1 No Considerations.

4 OTHER CONSIDERATIONS

- 4.1 Any new schemes bought to Area Committee may now take a minimum of 12 months to be considered for implementation.
- 4.2 Cost savings are possible in terms of Traffic Regulation Orders by rationalising a number of schemes into a single order. Such rationalisation does, however, lead to delays in implementation of schemes across the financial year as multiple consultation issues may need to be taken into consideration by the committee.
- 4.3 The 2013/14 year is the last year of Implementation Plan 1 from the West Yorkshire Local Transport Plan. As such it is imperative that the Area Traffic and Highways Budget is balanced at the end of the financial year. In order to ensure this is the case the works programme is deliberately set so that no extensive schemes or

major Traffic Regulation Orders are programmed to be capital funded within the financial year.

- 4.4 In order to maximise LTP spend any savings made across the 2013/14 programme will be allocated to lining, maintenance works and/or infrastructure development.

5 OPTIONS

- 5.1 That the Bradford South Area Committee accepts the proposed programme of works for 2013/14 as shown in Appendix 1

- 5.3 That the Bradford South Area Committee decides not to accept the recommendations outlined in this report.

6 FINANCIAL & RESOURCE APPRAISAL

- 6.1 The proposed works can be funded from the available budgets.

- 6.2 No additional schemes outside of the proposed programme can be funded from the available budget in the 2013/14 financial year.

7 RISK MANAGEMENT

- 7.1 There are no significant risks arising out of the implementation of the proposed recommendations.

8 LEGAL APPRAISAL

- 8.1 There are no specific legal issues arising from this report. .

9 OTHER IMPLICATIONS

9.1 EQUAL RIGHTS

- 9.1.1 There are no significant Equal Rights implications.

9.2 SUSTAINABILITY IMPLICATIONS

- 9.2.1 There are no significant sustainability implications

9.3 GREENHOUSE GAS EMISSIONS IMPACTS

- 9.3.1 There are no significant greenhouse gas emission implications

9.4 COMMUNITY SAFETY IMPLICATIONS

- 9.4.1 Works carried out are designed to improved safety according to the adopted road user hierarchy.

9.5 HUMAN RIGHTS ACT

9.5.1 There are no significant human rights implications arising from this matter.

9.6 TRADE UNION

9.6.1 There are no Trade Union implications arising from this matter.

9.7 WARD IMPLICATIONS

9.7.1 Scheme delivery in all wards will be affected by the budget reductions.

10 NOT FOR PUBLICATION DOCUMENTS

10.1 None

11 RECOMMENDATIONS

11.1 That the Bradford South Area Committee accepts the proposed programme of works for 2013/14 as shown in Appendix 1

11.2 That the Bradford South Area Committee authorises the advertisement of schemes, any relevant formal consultations and the design and construction of the schemes included within the 2013/14 programme.

12 APPENDICES

12.1 Appendix 1 - Proposed Programme for 2013/14

12.2 Appendix 2 - Schemes previously approved but not included in the 2013/14 Programme

Appendix 1 – Proposed Programme for 2013/14

Bradford South - Traffic Measures Programme 2013/14

Scheme Items

Scheme	Scheme/Rationale		
Wyke Lane Wyke Road Hump Renewal	Speed Cushion renewal - existing cushions outside the school area have deformed and are starting to fail due to HGV loadings.	Estimated Cost	£5,000
Chapel Street/Albert Road/Thornton Road, Queensbury Footway alterations	Footway widening/junction alignment - sub standard footway width adjacent to main route and obstructed driver visibility.	Estimated Cost	£25,000
Towngate Wyke Zebra Crossing upgrade	Zebra Crossing upgrade – improvement required as poor visibility of the crossing area is leading to driver confusion – replacement of beacon poles with new fully lit units.	Estimated Cost	£15,000
Beacon Road/Chartwell Drive/Ascot Drive Wibsey Safety Works	Perception/Speeding – Introduction of white lines, rumble strips and school markings.	Estimated Cost	£5,000
Bartle Lane, Gt.Horton School Traffic Calming Zone	Speed/Driver information – Works in vicinity of school site to slow traffic and increase driver awareness.	Estimated Cost	£15,000
Tong Street/Knowles Lane Tong Guardrail Provision	Closure of crossing point following fatality in 2012/13 year – requested by coroner.	Estimated Cost	£8,000

Report to the Bradford South Area Committee

Rooley Lane
Tong
Trief Kerbing

Installation of heavy element kerbing – numerous accidents involving damage to existing guardrail are proving a continual maintenance burden with excessive costs.

Invest to save scheme - the introduction of heavy kerbing elements at relevant points may save the Authority in excess of £5,000 per year.

Estimated Cost £10,000

Mayo Avenue
Wibsey
School Zone

Speed/Casualty Reduction – provision of VMS signs and mobile safety camera bays/signing

Estimated Cost £15,000

Staygate Roundabout
Odsal Roundabout
Rooley Lane
Wyke/Wibsey
Lining/Road Layout
Review.

Lining Review – West Yorkshire site for Concern, potential for casualty reduction and reducing driver confusion.

Estimated Cost £5,000

Standard Items

Disabled Bays

Provision of on-street disabled parking facilities for qualifying constituents

Estimated Cost £6,000

Mobility

Provision of drop crossings and tactile paving to aid mobility across the constituency.

Estimated Cost £6,000

TRO's/Lining
Various sites
**South Area
Constituency**

Allocated for Traffic Regulation Orders across the year.

Estimated Cost £12,000

Radar Surveys
**South Area
Constituency**

Staff Costs for Radar Surveys District Wide

Estimated Cost £3,000

Contingencies
Maintenance
Infrastructure
Development

General Contingencies for unforeseen cost items resulting from the above schemes and/or maintenance of existing measures and lining across the constituency area.

Estimated Cost £5,203

2013/14 Total

£135,203

Appendix 2 - Schemes Previously Approved but not included in the 2013/14 Programme

Schemes Previously Approved but not included in the 2013/14 Programme

Scheme Items

Scheme

Scheme/Rationale

Meadway

Traffic Calming – Scheme held over to assess the effects of the Access Only Order implemented in 2012/13 year..

£28,000