

Report of the Strategic Director of Regeneration and Culture to the meeting of the Bradford South Area Committee to be held on 28th March 2013

AY

Subject:

2012/13 Traffic Measures Programme and Budget Update

Summary statement:

This report details the progress of the 2012/13 Traffic works programme as of March 2013

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Portfolio:

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Overview & Scrutiny Area:

Environment and Waste Management



Suzan Hemingway, City Solicitor

1. SUMMARY

- 1.1 This report details the progress of the 2012/13 Traffic works programme as of November 2012.

2. BACKGROUND

- 2.1 The Bradford South Area Committee approved the 2012/13 Traffic Measures programme on 22rd March 2012
- 2.2 In order to ensure members are kept up to date with schemes in the Bradford South District a progress report is to be presented at each meeting of the committee.
- 2.3 A list of allocated schemes, together with comments on progress and current spending levels is shown in Appendix 1
- 2.4 Because of the internal accounting and charging processes, costs shown are accurate to within a month of the committee date. Where zero spend is shown it is likely that costs have been incurred but are yet to be charged.

3. OTHER CONSIDERATIONS

- 3.1 There are no further considerations with regard to the works programme at this time.
- 3.2 This report does not reflect year end costs – the final report for the 2012/13 year will be presented to the May 2013 Committee

4. OPTIONS

- 4.1 The committee may choose to accept the progress report as written.
- 4.2 The committee may choose not to accept the progress report and request further information as appropriate.

5. FINANCIAL & RESOURCE APPRAISAL

- 5.1 The works proposed can be carried out within the available budget.

6. RISK MANAGEMENT AND GOVERNANCE ISSUES

- 6.1 There are no significant risks arising out of the implementation of the proposed recommendations.

7. LEGAL APPRAISAL

- 7.1 There are no specific legal issues arising from this report.

7.2 All works undertaken will be carried out within the requirements of the Highways Act 1980

8. OTHER IMPLICATIONS

8.1 EQUALITY & DIVERSITY

8.1.1 There are no Equality & Diversity issues arising from this report.

8.2 SUSTAINABILITY IMPLICATIONS

8.2.1 There are no significant sustainability implications to this report.

8.3 GREENHOUSE GAS EMISSIONS IMPACTS

8.3.1 There are no significant greenhouse gas emission impacts to this report.

8.4 COMMUNITY SAFETY IMPLICATIONS

8.4.1 There are no major community safety implications to this report.

8.5 HUMAN RIGHTS ACT

8.5.1 There are no human rights implications arising from this matter

8.6 TRADE UNION

8.6.1 There are no trade union implications arising from this report

8.7 WARD IMPLICATIONS

8.7.1 The schemes suggested will increase vulnerable road user safety in their respective wards.

8.8 AREA COMMITTEE ACTION PLAN IMPLICATIONS

8.8.1 The development and implementation of schemes included in this report support priorities within the Bradford South Area Committee Action Plan 2011-14.

9. NOT FOR PUBLICATION DOCUMENTS

9.1 None

10. RECOMMENDATIONS

10.1 That the Bradford South Area Committee notes the progress and current spending levels on the schemes within the works programme

11. APPENDICES

11.1 Appendix 1 – Scheme Progress 2012/13 – March update

12. BACKGROUND DOCUMENTS

12.1 Bradford South Area 2012/13 – Traffic Measures Works Programme – Document “AY” -
22/03/2012

Appendix 1 – Scheme Progress 2012/13

Bradford South - Traffic Measures Programme 2012/13

Progress as of September 2012

Scheme	Comments/Spend	
Brownroyd Hill (Wibsey)	Sept 2012 - Preliminary design and costing carried out – detailed design to be implemented and works to be ordered.	
Narrowing/Lining/All location of Road Space as footway.	Nov 2012 – Works ordered <i>Spend to date: £5,388.99 (Staff costs) Completed</i>	Estimated Cost £12,000 Scheme Completed
A6036 Halifax Road (Wibsey)	Sept 2012 - Preliminary design and costing carried out – works to be ordered.	
Pedestrian Refuge	Nov 2012 – Works Ordered <i>Spend to date: £5275.06 (Staff costs) Completed</i>	Estimated Cost £16,000 Scheme Completed
Beckside Road (Gt. Horton)	Sept 2012 - Preliminary design and costing carried out – works to be ordered.	
Trief Kerbing Installation	Nov 2012 – Works ordered and awaiting start date <i>Spend to date: £6,604.81</i>	Estimated Cost £10,000 Currently on budget
St.Margarets Avenue Tong	Sept 2012 - Single issue forum regarding proposals occurred on 30 th July 2012	
Traffic Calming Upgrade	Nov 2012 – Works Ordered <i>Spend to date: £28,661(Includes works elements of Brownroyd Hill and Halifax Road schemes + staff costs for St.Maragrets) Completed</i>	Estimated Cost £10,000 Scheme Completed

Report to the Bradford South Area Committee

A641 Woodside Bus Corridor Improvements and Netherlands Avenue Wibsey/Wyke Junction Alteration

Sept 2012 - Single issue forum occurred on 21st August 2012 based on a proposal to close the central reservation.

Sept 2012 – Scheme Amalgamated with Woodside Bus Corridor Improvements.

Nov 2012 – Revised scheme out to consultation

Mar 2013 – Central Island installed. Signal & Lining works ordered – commencement on site w/c 11th March 2013

Spend to date £10,426.65

Estimated Cost £67,000

£47,000 funded from LTP3 Monies for bus corridor improvements

Rooley Ave Crossing Wibsey/Wyke

Sept 2012 - In progress – works ordered

Nov 2012 – Delay on delivery of lanterns from manufacturers

Crossing Upgrade

Mar 2013 – Waiting on electrical feed swap over and pole installation.

Spend to date: £705.21

Estimated Cost £12,500
Currently on budget

Arctic Parade & Lidget Place/Terrace Gt. Horton

Sept 2012 - Design and Tier 1 consultations underway

Nov 2012 – Scheme on hold pending tie-into WIF TRO's

One Way Systems (single TRO)

Mar 2013 – 2nd Tier consultations complete. Works being ordered, will carry over into 2013/14

Spend to date: £856.00

Estimated Cost £10,000
Currently on budget

Speed Limits/TRO's (District Wide) Residents Requested Speed Limit Changes (Grouped TRO's)

Sept 2012 - Design and Tier 1 consultations underway

Nov 2012 – Tier 2 Consultations underway

Spend to date: £9921.04 – some works will carry over into 2013/14

Estimated Cost £10,000
Currently on budget

Report to the Bradford South Area Committee

**Green Lane
(Wyke)**

Sept 2012 - Design and Tier 1 consultations underway

Nov 2012 – No objections to scheme received – works ordered.

**Weight
Restriction/Parking
Issues**

Spend to date: £8970.01

Estimated Cost £10,000
Currently on budget

**Quarry Dean
Crossing**

Sept 2012 - Provision of pedestrian crossing on an existing raised platform on Odsal Road, Wibsey

Nov 2012 – Scheme Revised - not located on existing raised platform to minimise loss of on-street parking – located at junction with Henderson Place.

Detailed design -1st Tier consultation

Spend to date: £1894.46

Estimated Cost £14000
Currently on budget

**Mayo Avenue Safety
Works**

Sept 2012 – Added to programme

Nov 2012 – Petition bought to South Committee

Jan 2013 – Speed Surveys ordered. Feasibility Study undertaken – works will carry over into 2013/14

Spend to date: £0

Estimated Cost £4000

Currently on budget

**Great Horton Road
Traffic Island**

Sept 2012 – Added to programme

Mar 2013 – Works Ordered

Spend to date: £603.69 – may carry over into 2013/14

Estimated Cost £4000
Currently on budget

Standard Items

Disabled Bays Nov 2012 - 13 spaces have been provided (informally - markings only). A further 8 spaces are at various stages of consultation.

Spend to date: £7879.13

Estimated Cost £5,000

Overspent due to demand – covered by savings & contingencies

Mobility – Sept 2012 – Added to programme

(Provision of drop crossings and tactile paving to aid mobility across the constituency) Nov 2012 – works ordered, awaiting start date

Mar 2013 – programmed works underway

Estimated Cost £5,000

Currently on budget

TRO's/Lining Allows for consolidated orders across the year to handle corrections, additional requests and additional lining schemes.

Estimated Cost £10,000

Currently on budget

Total Estimated Spend as of March 2013 † **£147,704.13**
Allocated budget **£153,429.00**

Contingencies General Contingencies for unforeseen cost items resulting from the above schemes and/or maintenance of existing measures and lining across the constituency area.

Estimated Cost £5000

NOTES

† Refers to Area Committee Budget - does not include £47,000 LTP3 funding