

Report of the Director of Environment & Sport to the meeting of Bradford South Area Committee to be held on Thursday, 13th December 2012.

AL

Subject:

2012/13 Ward Budget Allocations

Summary statement:

This report outlines a proposed project in the Royds and Wibsey Wards and requests decisions on funding.

Ian Bairstow
Director of Environment & Sport

Portfolio:

Corporate

Report Contact: John Breen
Bradford South Area Co-ordinator
Phone: (01274) 431155
E-mail: john.breen@bradford.gov.uk

Overview & Scrutiny Area:

Corporate



Suzan Hemingway, City Solicitor

1. SUMMARY

This report outlines a proposed project in the Royds and Wibsey Wards and requests decisions on funding.

2. BACKGROUND

- 2.1 A report "Funding available for allocation by Bradford South Area Committee in 2012/13 to support the delivery of priorities in the Bradford South Area Committee Action Plan 2011-14" (Document BB) was presented to Bradford South Area Committee on 22nd March 2012. Within the key priorities to be addressed through the Area Initiative Funding, Bradford South Area Committee resolved to allocate funding to Ward Budgets for each of the six Wards in Bradford South.
- 2.2 A report "Environmental Improvements Budget 2012/13" was presented to Bradford South Area Committee on 22nd March 2012. Bradford South Area Committee resolved to incorporate and allocate this funding within the Ward Budget process.
- 2.3 Prior to consideration by Bradford South Area Committee, projects and schemes require the support of Ward Councillors. They are developed in line with the approved process and presented to the Area Committee for consideration.
- 2.4 Appendix 1 outlines the project for consideration from the Royds and Wibsey Ward Budgets.

3. OTHER CONSIDERATIONS

- 3.1 There are no 'Other Considerations'.

4. OPTIONS

- 4.1 That Bradford South Area Committee adopts the recommendations outlined in this report.
- 4.2 That Bradford South Area Committee adopts the recommendations outlined in this report, with amendments.
- 4.3 That Bradford South Area Committee decides not to accept the recommendations outlined in this report.

5. FINANCIAL & RESOURCE APPRAISAL

- 5.1 The balance available for allocation by Ward is as follows:

Great Horton	£9,753.00
Queensbury	£12,268.00
Royds	£4,009.10
Tong	£18,333.00
Wibsey	£15,407.00
Wyke	£0.00

5.2 The cost of funding requests in the attached appendices are as follows:-

Royds and Wibsey Wards (Appendix 1)	
Royds	£811.20
Wibsey	£811.20
Total	£1,622.40

5.3 Projects and schemes supported can be either revenue or capital in nature.

5.4 Bradford Council has allocated this funding for the 2012/13 financial year. Funding allocated for projects and staff costs in future years cannot be confirmed by Bradford South Area Committee.

5.5 Staffing Support will be provided from within the existing resources of the Neighbourhood Service, other Council Services and Partners.

6. RISK MANAGEMENT AND GOVERNANCE ISSUES

6.1 There are no significant risks and governance issues arising from the proposed recommendations in this report.

7. LEGAL APPRAISAL

7.1 This work relates directly to the Local Government Act 2000 and to the Duty of Well-being placed upon the Council to promote and improve the well-being of the District.

8. OTHER IMPLICATIONS

8.1 EQUALITY & DIVERSITY

Projects and schemes supported will promote fairness and inclusion while supporting Bradford South Area Committee's commitment to equal opportunities for all.

8.2 SUSTAINABILITY IMPLICATIONS

Resources available to Bradford South Area Committee, described in this report, and used to support Bradford South Area Committee Action Plan 2011-14 will directly support the delivery of the District's Sustainable Community Strategy.

8.3 GREENHOUSE GAS EMISSIONS IMPACTS

Actions to assist in identifying the greenhouse gas impacts of potential projects to be funded through the Ward Budget Allocations will be undertaken. These will include a consideration of for example energy efficiency opportunities in purchasing new equipment or refurbishing or modifying buildings.

8.4 COMMUNITY SAFETY IMPLICATIONS

- 8.4.1 Community Safety issues are acknowledged as a key contributor to the quality of life in neighbourhoods. It is anticipated that, at least £10,000 will be identified in funding, activity which can demonstrate a positive impact on community safety issues across Bradford South.
- 8.4.2 A key aspect of this work relates to supporting the Safer Communities Strategy, the Council's obligations under Section 17 of the Crime and Disorder Reduction Act 1998 and the work of the Safer Communities Partnership.

8.5 HUMAN RIGHTS ACT

- 8.5.1 No direct implications arising from the Human Rights Act.

8.6 TRADE UNION

- 8.6.1 No direct Trade Union implications arise from this report.

8.7 WARD IMPLICATIONS

- 8.7.1 The projects proposed will support community activity in the Royds and Wibsey Wards.

8.8 AREA COMMITTEE ACTION PLAN IMPLICATIONS

- 8.8.1 Ward Budgets enable Bradford South Area Committee to directly allocate resources to projects and schemes, proposed by Ward Councillors, which will directly impact on supporting priorities within the Bradford South Area Committee Action Plan 2011-14.

9. NOT FOR PUBLICATION DOCUMENTS

None.

10. RECOMMENDATIONS

- 10.1 That the proposed project outlined in Appendix 1 be approved subject to a successful Proceeds of Crime application.
- 10.2 That the Area Co-ordinator presents a report to a future meeting of Bradford South Area Committee on progress made on the development of this project.

11. APPENDICES

Appendix 1 – Royds and Wibsey Ward Budget Project Outline

12. BACKGROUND DOCUMENTS

“Funding available for allocation by Bradford South Area Committee in 2012/13 to support the delivery of priorities identified in the Bradford South Area Committee Action Plan 2011-14” (Document BB), Report to Bradford South Area Committee, 22nd March 2012.

“Environmental Improvements Budget 2012/13 (Document BE), Report to Bradford South Area Committee, 22nd March 2012.

Appendix 1

Ward Budget 2012/13 – Appendix to Area Committee

Ward: Royds & Wibsey	Ref: WB/WW02/12.13
-----------------------------	---------------------------

Project Title	Speed Indication Device
Project Deliverer	Neighbourhood Policing Team 4
Aim of the project	<p>This is a portable device that indicates to motorists the speed at which they are travelling.</p> <p>It will be deployed, with officers, to educate and enforce in targeted hot spot areas across the NPT area, but particularly in the Royds and Wibsey Wards.</p> <p>Local residents will be invited to take part in such speed monitoring.</p> <p>It has been very apparent from Neighbourhood Forums, PACT (partners and communities together) meetings and comments posted on the NPT Face book site that speeding is a significant issue to our residents and tackling it is a key tactic to increasing confidence and satisfaction.</p> <p>The Police feel that the speed indication device would prove to be an excellent addition to community speed watch and enforcement operations, providing a visible deterrent to motorists and increasing resident's awareness of our determination to tackle their local priorities.</p>
Total cost of the project	£3,244.80
Amount of allocation proposed	£1,622.40 Wibsey Ward Budget £811.20 Royds Ward Budget £811.20

Match funded projects only

Sources of Match Funding	Amount (£)	Secured	Not secured	Date by which funding will be secured
Proceeds Of Crime Act (POCA)	1,622.40		✓	14/12/12

**Further information –
About the match funded projects**

Please tick yes or no to the following questions	Yes	No
Would the allocation from the Ward Budget enable a distinct element of the project to be delivered?		✓
Can this element of the project be delivered independently of other aspects of the project?		✓
If only this element of the project funded by the Ward Budget was delivered independently of other aspects of the project, would this then become a viable and sustainable project in its own right? (would the community be able to use the facility)		✓

The Ward Budget funding will be spent on the following

Item	Total Cost (excluding VAT)	Total cost (including VAT)
<p>Clever SID Sign Complete Clever SID (Speed Indication Display). Programmable Safety Sign, with 4Mb Memory. Rechargeable Replaceable battery. User control of sign parameters compatible with VDAPro & VDA2 analysis suites complete with stand and charger. Includes Palm Vx kit with serial port connectivity only.</p> <p>SID Battery Additional Rechargeable battery to ensure continuous use of the SID</p> <p>DSD Sign Board Assembly with keyhole slots, (one required for each site) to allow for "Quick Mount" of a speed sign. Supplied complete with Signfix 3"</p>		£3,244.80

Bradford South Environment Funding will be spent on the following

Item	Total Cost (excluding VAT)	Total cost (including VAT)
N/A		

Project Plan		
Description	Estimated start date	Estimated date of completion
<p>Deploy the device along with officers to educate and enforce in targeted hot spot areas across the NPT area.</p> <p>Local residents will be invited to take part in such speed monitoring.</p> <p>Bradford South Traffic/Highway's radar survey box will be used to effectively monitor the effects of enforcement and also target problem areas as they arise.</p>	07/01/13	On-going

Project benefits for the community/residents		
Benefits	How measured	To be reported to Area Initiative Team
Local residents as they can take part in Speed watch's with a PCSO.	Confidence levels monitored by the Police	3 months after the start of the project
Both Bradford South Traffic/Highways and West Yorkshire Police by improving Confidence and Satisfaction.	Radar survey box will be used to effectively monitor the effects of enforcement and also target problem areas as they arise.	3 months after the start of the project
Will make drivers aware that enforcement is taking place for excessive speeding.	Number of warning letters and tickets sent out.	3 months after the start of the project

Procurement checks for all project deliverers	
Type of organisation	
Community / Voluntary <input type="checkbox"/>	Statutory <input checked="" type="checkbox"/>
Procurement Thresholds and requirements	
Below £10,000	
Between £10,000 and £75,000	
Quotations provided	Yes <input type="checkbox"/> No <input type="checkbox"/>