

Report of the Bradford East Area Co-ordinator to the meeting of Bradford East Area Committee to be held on Thursday 25 June 2015

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Subject:

Bradford East Area Action Planning Fund 2014 / 2015

Summary statement:

This report provides an update on the allocation of the £66,214 Area Action Planning Fund in 2014 / 2015.

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Portfolio:

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**Corporate
Overview and Scrutiny Area:**

Corporate



1.0 SUMMARY

- 1.1 This report provides an update on the allocation of the £66,214 Area Action Planning Fund in 2014 / 2015.

2.0 BACKGROUND

- 2.1 A report was presented to the Bradford East Area Committee about Area Action Planning Funding - Document H on 26 June 2014. The Bradford East Area Committee resolved:

(1) that the Bradford East Area Committee allocate its Area Action Planning Funding on a needs-basis to projects and/or activities that support priorities in the Bradford East Area Ward Plans for each Ward, this funding to be allocated by the Grants Advisory Group.

- 2.2 A second report was presented to the Bradford East Area Committee on 17 September 2014 in relation to the Area Action Planning Funding – Document O. The Bradford East Area Committee resolved that:

(1) That a Grants Advisory Group made up of the Chair, Deputy Chair and a member from the other largest group represented on the Committee be established.

(2) That the Bradford East Area Committee delegates decisions about the allocation of the Youth Opportunities Funding, Area Action Planning Funding, Community Chest Funding and Young Peoples Community Chest Funding, to the Area Co-ordinator, in consultation with the Grants Advisory Group. The decisions of the Area Co-ordinator should be reported to the Area Committee at its next available meeting.

- 2.3 A further report was taken to the Bradford East Area Committee on 15 October 2014 Area Committee Funding – Document U. The report outlined the process, criteria and timescales for the allocation of Area Action Planning Funding. The Bradford East Area Committee resolved:

(1) That the decisions of the Grants Advisory Group in consultation with the Bradford East Area Co-ordinator be noted.

(2) That Bradford East Area Co-ordinator submits a further report after the next Grants Advisory Group meeting detailing the decisions made about Bradford East Communities Funding (Area Action Planning Fund), Youth Opportunities Funding and Community Chest Funding.

- 2.4 Members for all Wards were invited to put forward expressions of interests to the Grants Advisory Group for funding consideration. Projects that were granted funding are contained within Appendix A.

3.0 OTHER CONSIDERATIONS

- 3.1 The Area Action Planning Funded ended across the Bradford District on 31 March 2015. No further funding has been allocated through the Council's budget setting process to continue to run Area Action Planning budgets through Area Committees. There are no other considerations.

4.0 OPTIONS

4.1 This report is primarily for information and to report back to the Bradford East Area Committee about the allocation of the Area Action Planning Fund for 2014 / 2015.

5.0 FINANCIAL & RESOURCE APPRAISAL

5.1 £60,000 Area Action Planning Funding was available to the Bradford East Area Committee for 2014 / 2015. This was revenue funding and all of this was spent by 31 March 2015. An additional £6,214 Area Action Planning Funding was carried forward from 2013/ 2014 to make a total budget of £66,124 for 2014 / 2015.

5.2 **Staffing:** Support was provided from within the existing resources of Neighbourhood Services, other Council Services and partners.

6.0 LEGAL APPRAISAL

6.1 This work relates directly to the Local Government Act 2000 and to the Duty of well being placed upon the Council to promote and improve the well-being of the District.

7.0 OTHER IMPLICATIONS

7.1 **Equal Rights:** Financial support was made available to schemes that promoted fairness and inclusion whilst supporting the Area Committee's commitment to equal opportunities for all.

7.2 **Sustainability Implications:** The resources available to Area Committees described in this report were used to address Ward Plans and will directly support the delivery of the district's Community Strategy.

7.3 **Community safety implications:** Community safety issues are acknowledged as a key contributor to the quality of life in neighbourhoods. Some projects awarded Area Action Planning funding had positive impact on community safety issues across Bradford East. A key aspect of this work relates to supporting the Safer Communities Strategy, the Council's obligations under Section 17 of the Crime and Disorder Reduction Act 1998 and the work of the Safer Communities Partnership.

7.4 **Human Rights Act:** There are no human rights implications arising from this report.

7.5 **Trade Union Implications:** There are no implications for Trade Unions.

8.0 NOT FOR PUBLICATION DOCUMENTS

8.1 There are no Not for Publication documents.

9.0 RECOMMENDATIONS

9.1 That the Bradford East Area Committee notes projects and / or activities allocated Area Action Planning Funding through the Grants Advisory Group process for 2014 / 2015.

10.0 APPENDICES

10.1 Appendix A – List of projects and / or activities funded by Area Action Planning Funding 2014/2015.

11.0 BACKGROUND DOCUMENTS

11.1 Report to the Bradford East Area Committee, 26 June 2014:
Area Action Planning Funding – Document H

11.2 Report to the Bradford East Area Committee, 17 September 2014:
Allocation of funding – Youth Opportunities Funding and Area Action Planning Funding – Document O

11.3 Report to the Bradford East Area Committee, 15 October 2014:
Area Committee Funding - Document U

APPENDIX A – Area Action Planning Projects 2014/2015

Project ID	Project Title	Details of application	Budget and Contracted 14-15	Project delivery organisation
BOLTON AND UNDERCLIFFE				
BEBU1415.01	Growing our community	Building improvement work.	£2,000	Greenwood Centre
BEBU1415.02	Handrail – Peel Park with Friends of Peel Park	Install a handrail at the Harrogate Terrace entrance.	£300	Parks and Landscape
BEBU1415.03	Cold Calling Zone Ploughman's Croft & Badgers Way	Setting up a Cold Calling Zones.	£105	West Yorkshire Trading Standards
BEBU1415.04	Junior Football provision	Football provision encouraging participation in sports / healthy lifestyles.	£2,000	Bradford United Juniors Football Club (Under 14s)
BEBU1415.05	Choir and performance group	Choir sessions and a community event.	£2,000	Castaway
BEBU1415.06	Community garden	Developing a community garden and mini allotment area.	£2,000	Bolton St James
		Total	£8,405	

Project ID	Project Title	Details of application	Budget and Contracted 14-15	Project delivery organisation
BOWLING AND BARKEREND				
BEBB1415.01	Community Cohesion event	Community event to celebrate Diwali.	£862.00	Hindu Cultural Society of Bradford
BEBB1415.02	Building refurbishment project	Building improvement work.	£2,090	New Hey Road Methodist Church / Community Centre
BEBB1415.03	Community involvement days	Environmental volunteers programme.	£2,000	Global Community Outreach
BEBB1415.04	Youth Talent Award 2014	Youth Talent Award event.	£200	Bangladeshi Community Association Bradford
BEBB1415.05	Building improvement project	Building improvement work and upgrade of furniture.	£1,000	East Bowling Pensioners Club
BEBB1415.06	Cricket and health initiative	Cricket provision sessions.	£500	Salem Athletic Cricket Club
BEBB1415.07	Community Fun Day	Community event – Christmas themed fun day.	£300	Barkerend Primary School
BEBB1415.08	Community cohesion event	Community event.	£600	Chach Cultural Society Bradford
BEBB1415.09	Community Fun Day	Intergenerational Christmas event.	£300	Incommunities

BEBB1415.10	Building improvement project	Refurbishment of community room.	£500	Upper Seymour Street Group
BEBB1415.11	Building improvement project	Refurbishment of community room.	£1,500	Bait UI Amman
BEBB1415.12	Community Cohesion event	Event to showcase positive achievements of young people.	£500	The Tickhill Centre
BEBB1415.13	Community initiatives	Community fun day and day trip.	£1,000	Jamia Abu Hanifa Madrassa
BEBB1415.14	Purchase of furniture	Furniture for a children's educational project.	£500	Chishtia Society
BEBB1415.15	Youth Group Project	Equipment for educational and homework club activities.	£600	UK Islamic Mission (Bradford Byron Street Branch)
BEBB1415.16	Running cricket provision	Hosting cricket sessions.	£500	Indus Ghari Cricket Club
		Total	£12,952	

Project ID	Project Title	Details of purpose for which funding allocation is proposed and location:	Budget and Contracted 14-15	Project delivery
BRADFORD MOOR				
BEBM1415.01	Streetlife	Equipment and other resources for volunteers and development of Streetlife allotment, Derby Road.	£2,000	Thornbury Centre
BEBM1415.02	Homework club	Sessions for local young people delivered at Laisterdyke Youth Centre.	£2,000	Bradford Moor PASS
BEBM1415.03	Madni Mosque young people's project	Interfaith project aimed specifically at young people resident in BD3, encouraging them to become healthier and more active within their community.	£2,000	ICEA
BEBM1415.04	Community event	Community fun days.	£1,000	Abu Bakar
		Total	£7,000	

Project ID	Project Title	Details of purpose for which funding allocation is proposed and location:	Budget and Contracted 14-15	Project delivery
ECCLESHILL				
BEE1415.01	Youth Activities for Fagley	Providing additional youth activities.	£1,000	Fagley Community Association \ Sandale CDT
BEE1415.02	Ravenscliffe Youth Centre	Additional young peoples sessions.	£1,000	Children's Service
BEE1415.03	Grit Bin for Croft St Idle	Purchase of new grit bin.	£90	Street cleansing
BEE1415.04	Knee rail	Knee rail to protect large grassed area, Ridge View Gardens.	£2,000	Incommunities
BEE1415.05	Litter bins	4 extra litter bins in dog walking areas	£1,200	Street cleansing
BEE1415.06	Stage, Eccleshill Mechanics Institute	Developing the community hub area.	£1,866	Eccleshill Community Association

BEE1415.07	Community notice board	New community notice board for the Gateway Centre, Ravenscliffe.	£530	Sign Shop, Bradford Council
BEE1415.08	Community event	Hosting a vegetable, flower domestic and arts and crafts show	£1,200	Eccleshill Horticultural Society
		Total	£8,886	

Project ID	Project Title	Details of purpose for which funding allocation is proposed and location:	Budget and Contracted 14-15	Project delivery
IDLE AND THACKLEY				
BEIT1415.01	Community Christmas project	Idle / Thackley / Greengates Christmas Trees & Lights.	£3,000	Festival Lights (CBMDC)
BEIT1415.02	Ward Development Project	Developing community groups within the ward.	£436.67	Bradford East Area Co-ordinator's Office
BEIT1415.03	Thorpe Edge Activity Scheme (TEAS)	Junior youth club activities.	£2,000	Play Network based at Springfield Centre
BEIT1415.04	Springfield Sports Health & Wellbeing	New series of sports activities plus cook and eat activities.	£2,000	Springfield Centre
BEIT1415.05	Crooked Lane Action Group / Friends of Buck Wood	Supporting a junior choir group.	£750	Crooked Lane Action Group / Friends of Buck Wood
BEIT1415.06	G Majors @ The Glen Singers junior choir	Introduce a junior choir for ages 16+.	£750	Glen Singers (Adult Choir)
BEIT1415.07	Thackley Walking Football Club	Start up a men's walking football group.	£2,000	Men @ Eccy Meccy
BEIT1415.08	Litter pickers	Litter pickers to the Wright Watson Centre	£63.33	Ancillary Services
		Total	£11,000	

Project ID	Project Title	Details of purpose for which funding allocation is proposed and location:	Budget and Contracted 14-15	Project delivery
LITTLE HORTON				
BELH1415.01	Highway improvements	Raise footpath edge Horton Park Ave / junction of Powell Ave.	£5,500	Highways Dept CBMDC
BELH1415.02	Security improvements	CCTV and improved external lighting.	£2,000	West Bowling Activity Group
BELH1415.03	MAPA Youth Club	Activities for young people.	£1,800	MAPA Youth Club
		Total	£9,300	

ENVIRONMENTAL POT

BECONT1415.01	CCTV project	Purchasing a re deployable CCTV camera.	£8,671	CCTV Unit
		Total	£8,671	
Project ID	Project Title	Details of purpose for which funding allocation is proposed and location:	Budget and Contracted 14-15	
Total Budget:			£66,214	
AAP Projects:			(£66,214)	
Total Left:			£0	