

Report of the Strategic Director, Regeneration and Culture to the meeting of Bradford East Area Committee to be held on 26 March 2015.

AG

Subject:

HIGHWAY MAINTENANCE NON-CLASSIFIED ROADS AND SURFACE DRESSING ALLOCATION FOR BRADFORD EAST - 2015/16

Summary statement:

This report provides information on Capital Highway Maintenance funding for 2014/15 – 2015/16 and makes recommendations on the allocation for Non-Classified road resurfacing schemes and Surface Dressing sites in Bradford East for 2015/16.

Ward: All Bradford East

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Portfolio:

Change Programme, Housing, Planning & Transport

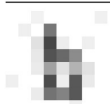
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Overview & Scrutiny Area:

Environment and Waste Management



1.0. SUMMARY

- 1.1. This report details the allocation of the capital highway maintenance budget to the Non-Classified road network and Surface Dressing sites for 2015/16 in Bradford East.

2.0. BACKGROUND

- 2.1. The capital highway maintenance element of the Local Transport Plan for Bradford in 2014/15 was £2,870,000 (additional allocations were also provided by Dft to aid road condition and repair of defects). This covered all classification of road including A, B, C Classified and Non-Classified. For information purposes, Appendix 1 summarises the road resurfacing / micro asphalt schemes completed in Bradford East during the 2014/15 financial year.
- 2.2. The capital highway maintenance element of the Local Transport Plan for all classification of road for Bradford in 2015/16 is £4,565,000.
- 2.3. It is essential that local highway maintenance continues to be prioritised, reflecting the economic and social importance to communities and the need to safeguard the largest single local public asset. As such the allocation is to be prioritised on those roads in most need of maintenance.-
- 2.4. The varying types and classifications of roads are routinely monitored by standardised survey equipment. The sites chosen for inclusion are those that have been shown to be in the most need of repair on the most recent survey. This is supplemented by those roads that are known to have suffered increased deterioration due to the ageing process and recent winter weather.
- 2.5. An initial recommended selection of Non-Classified and Surface Dressing sites is included in Appendices 2 and 3 (respectively) attached.
- 2.6. The list of Non-Classified resurfacing sites (Appendix 2) shows an initially recommended priority programme, based on overall condition to the value of £280,000. This is anticipated to be the budget available for Bradford East. A reserve list is also presented within Appendix 2. Members may seek to substitute schemes from the recommended programme for those on the reserve list as is deemed necessary to meet local highway maintenance concerns. Also, if it transpires that it is not feasible to progress any of the originally selected schemes, these will be substituted with alternatives from the reserve lists.
- 2.7. The suggested programme of Surface Dressing sites, totalling 104,538m² (approx. £320,000) is attached as Appendix 3.
- 2.8. In order that programme delivery can be achieved within the 2015/16 financial year it is imperative that the committee approves a works programme at this stage.

3.0. OTHER CONSIDERATIONS

- 3.1. None.

4.0. FINANCIAL & RESOURCE APPRAISAL

- 4.1. The total value of schemes on the Appendix 2 list exceeds the likely allocated spend on Non-Classified roads for 2015/16. This is in the region of £1.4 million for the whole of the Bradford Metropolitan District, which would equate to around £280,000 for Bradford East.
- 4.2. Indicative funding has been identified for each scheme but the actual cost will be determined through the scheme development process. The identification of a reserve list of works is necessary in order to offset schemes that inevitably will be delayed as a consequence of unforeseen circumstances such as work by statutory bodies and conflicts with other major schemes etc. There may also need to be further adjustment to the programme following the more detailed costing process. Any sites that are deferred for whatever reason will roll over to the following years list.
- 4.3. The total value of the schemes identified in Appendix 3 does not exceed the capital allocation for 2015/16 for Surface Dressing, consequently it is the intention that work will be completed on all of those sites listed, however it is possible that some of the schemes may need to be deferred, again likely due to conflicts with works by other bodies, statutory undertakers etc. Any schemes that are deferred for whatever reason will roll over to the following years programme.

5.0. RISK MANAGEMENT AND GOVERNANCE ISSUES

- 5.1. A failure to prioritise highway maintenance schemes based upon condition and safety survey data will result in an increased requirement for reactive maintenance and lead to a reduction in road safety conditions and an associated increase in successful insurance claims against the Council.

6.0. LEGAL APPRAISAL

- 6.1. There are no specific issues arising from this report. The course of action proposed is in general accordance with the Council's power as Highway Authority.

7.0. OTHER IMPLICATIONS

7.1. EQUALITY & DIVERSITY

The prioritisation process has been undertaken, and recommended schemes programmes determined, with due regard to Section 149 of the Equality Act 2010.

7.2. SUSTAINABILITY IMPLICATIONS

None.

7.3. GREENHOUSE GAS EMISSIONS IMPACTS

There is no impact on the Council's own and the wider District's carbon footprint and emissions from other greenhouse gases arising from this report.

7.4. COMMUNITY SAFETY IMPLICATIONS

Effective maintenance of the highway network is essential to ensure the safe passage of pedestrians and road users alike.

7.5. HUMAN RIGHTS ACT

None.

7.6. TRADE UNION

None.

7.7. WARD IMPLICATIONS

The suggested programmes have been determined on the basis of condition surveys, hence the proposed level of funding may differ from ward to ward for the programme year. However it is considered that, over a number of years, monies expended on maintenance works within each Area Committee will even out (proportionate to the length, nature and condition of highways).

7.8. AREA COMMITTEE ACTION PLAN IMPLICATIONS

The development and implementation of schemes included in this report support priorities within the Bradford East Area Committee Action Plan.

8.0. NOT FOR PUBLICATION DOCUMENTS

8.1. None.

9.0. OPTIONS

9.1. That the Bradford East Area Committee adopts the recommended schemes detailed in Appendix 2 and 3.

9.2. That the Bradford East Area Committee adopts the recommended schemes detailed in Appendix 2 and 3, with any substitutions (to a similar value) from the reserve list in Appendix 2.

10.0. RECOMMENDATIONS

10.1. That the Bradford East Area Committee approves the proposed programme of works for 2015/16 as shown in Appendix 2 and 3.

11.0. APPENDICES

11.1 Appendix 1 – Highway Maintenance Capital Programme 2014/15 A, B, C Classified and Unclassified Roads Completed – Bradford East.

11.2 Appendix 2 – Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads) 2015/16 – Bradford East.

11.3 Appendix 3 – Proposed Programme for Surface Dressing 2015/16 – Bradford East.

12.0. BACKGROUND DOCUMENTS

12.1. None.

**Appendix 1 - Highway Maintenance Capital Programme 2014/15
A, B, C Classified and Unclassified Roads Completed Bradford East**

Highway Maintenance Capital Programme 2014/2015 - A, B, C Classified and Unclassified Roads Completed Bradford East			
Road Name	From	To	Length (m)
<u>Road Resurfacing</u>			
A641 Manchester Road, Bradford	Various		2140
Hall Lane, East Bowling	Mill Lane	Railway Bridge	360
New Lane, Tyersal	Laisterdyke	Housing Development	180
Mill Lane, Bradford	Roundabout	And its approaches	140
Flinton Grove, Fagley	Full Length		290
Fencote Crescent, Fagley	Full Length		230
Sutton Avenue, Swain House	Full Length		275
Ravenscliffe Ave, Ravenscliffe	Damon Ave	Winslow Road	175
Florence Street, Laisterdyke	Full Length		330
Laurel Street, Laisterdyke	Full Length		155
A6177 Queens Road, Bradford	Station Road	Manningham Lane	520
C111 Dick Lane, Tyersal	New Lane	Arkwright Street	285
C111 Town Lane, Thackley	A657	Charterhouse Road	315
Raymond Street, West Bowling	Factory entrances and	Junction with Parkside Rd	160
Parkside Road, West Bowling	Raymond Street	Evens Terrace	155
Clarges Street, Little Horton	Full Length		180
Edward Street, Bradford	Full Length		430
<u>Micro Asphalt</u>			
Leyton Terrace, Idle	Full Length		70
Leyton Grove, Idle	Full Length		80
Lambourne Ave, Eccleshill	Full Length		50
Benbow Ave, Eccleshill	Full Length		70
Roundwood Ave, Eccleshill	31 Roundwood Ave	End	235
Peel Park Drive, Undercliffe	Full Length		180
Back Curzon Road, Bradford Moor	No.58	No.116	135
Back Amberley Street, Bradford Moor	Harewood Street	Folkestone Street	180

Sandford Road, Bradford Moor	Harewood Street	Folkestone Street	180
Sunny Side Lane, Barkerend	Full Length		125
Knowsley Street, Barkerend	Leeds Road	Point Closure	80
Bardsey Crescent, Barkerend	Maudsley Street	Cockroft Grove	100
Byron Street, Barkerend	Barkerend Road	Boldshay Street	60
Back Steadman Terrace, Barkerend	Rear No.4	Rear No.32	70
Round Street, West Bowling	Upper Castle St	Setts near No.165	185
Spring Wood Gardens, West Bowling	Full Length		380
Lorne Street, Bowling	Entrance bellmouth	J/O Wakefield Rd	20
Corban Street, Bowling	Entrance bellmouth	J/O Wakefield Rd	20
Back Arnside Road, Little Horton	Full Length		80
Back Silverdale Road, Little Horton	Full Length		105
Back Raymond Street, Little Horton	Full Length		130
Unnamed Back Road, Little Horton	Back Arnside Road	Back Raymond Street	130
Woodroyd Road, Little Horton	Clipstone St	Closure	120
Woodroyd Road, Little Horton	New Cross St	End	75
Louis Avenue, Little Horton	Full Length		290
Surrey Grove, Little Horton	Full Length		35
Ringwood Road, Little Horton	No.40	Point Closure	160
Tern Street, Little Horton	Ringwood Road	No.14	55
Clipstone Street, Little Horton	Woodroyd Road	Mini Roundabout	105
Parkside Road, Little Horton	J/O Manchester Rd	Cul-de-sac	120
Tamar Street, Little Horton	Full Length		150
Leafield Avenue, Eccleshill	Full Length		480
		Total	10575m

**Appendix 2 - Highway Maintenance Proposed Capital Programme for
Non-PRN (Non-classified roads) 2015/16 Bradford East**

Highway Maintenance Programme 2015/2016 - Non PRN (Non Classified Roads)					
Road Name	Ward	From	To	Length	Budget
<u>Priority Sites</u>					
Valley Road	Bolton & Undercliffe	Inkersley Road (Tesco)	Queens Road	820	£80,000
Bolling Road	Bowling & Barkerend	Pollard Street (Northbound)	Chandos Street (Plus Sections)	330	£57,000
Parkside Road	Little Horton	Raymond Street	Henley Road	350	£40,000
Pawson Street	Bowling & Barkerend	Full Length		220	£33,000
Mount Street, Laisterdyke	Bowling & Barkerend	Mulgrave Street	Seymour Street	120	£22,000
Jackson Street, Laisterdyke	Bowling & Barkerend	Full Length		150	£25,000
Mill Lane, East Bowling	Little Horton	Nelson Street	St James Sq	140	£23,000
			Total	2,130	£280,000
<u>Reserve Sites</u>					
Prospect Street, East Bowling	Bowling & Barkerend	Full Length	Downhill only	240	£18,000
Buck Street, Bradford	Bowling & Barkerend	Hammerton Street	Dryden St	130	£16,000
Barnard Road	Bowling & Barkerend	Usher Street	Rutland Street	160	£27,500
Banner Street, Bradford	Bowling & Barkerend	Full Length		100	£12,500
Mary Street off Bowling Back Ln	Bowling & Barkerend	Full Length		60	£7,500
Rowlestone Rise, Eccleshill	Eccleshill	Full Length		320	£18,750
Rimswell Holt, Eccleshill	Eccleshill	Full Length	(May Micro)	490	£20,000
Redcar Road, Eccleshill	Eccleshill	Full Length	(May Micro)	620	£25,000
Laurel Street	Bradford Moor	Full Length		160	£30,000
Florence Street, Laisterdyke	Bradford Moor	Full Length		325	£90,000
Mill Lane, East Bowling	Little Horton	Nelson Street (Recharge)	Bridge	100	£12,000
Bradford Road, Idle	Idle & Thackley / Eccleshill	Spring St	Thorp Garth	460	£87,500
Curzon Road	Bradford Moor	Barkerend Road	Folkestone Street	200	£25,000
Mount Street, Laisterdyke	Bowling & Barkerend	Bowling Back Lane	Closure	300	£40,000
New Lane, Tyersal	Bowling & Barkerend	Housing Development	Bridge	150	£22,000
Raymond Street, West Bowling	Little Horton	Full Length		380	£50,000

Valley Road	Bolton & Undercliffe	Tesco	mini roundabout.	140	£27,500
			Total	4,335	£529,250

Appendix 3 – Proposed Programme for Surface Dressing 2015/16 Bradford East

Site	Ward	Actual Area	From	To	Post Code
Fenby Avenue	Bowling & Barkerend	2797	Sticker Lane	Cutler Heights Lane	BD4 9LJ
Harewood Street	Bowling & Barkerend	2432	Barkerend Road	Thursby St	BD3 9DS
Dover Street	Bowling & Barkerend	882	Full length		BD3 0JE
Plimsoll Street	Bowling & Barkerend	786	Full length		BD4 7JH
Brompton Road	Bowling & Barkerend	1888	Full length		BD4 7JD
Heath Road	Bowling & Barkerend	732	Full length		BD3 9PH
Bowling Hall Road	Bowling & Barkerend	5522	Lister Avenue	Paley Road	BD4 7LN
High House Avenue	Bolton & Undercliffe	1099	Full length		BD2 4ER
Howarth Avenue	Bolton & Undercliffe	1035	Full length		BD2 1HY
Ennerdale Drive	Bolton & Undercliffe	1072	Full length		BD2 4JD
Victor St (Micro)	Bradford Moor	378	Full Length		BD3 8NG
Burlington Avenue	Bradford Moor	1540	Full Length		BD3 7DY
Amberley Street	Bradford Moor	1431	Barkerend Road	Maidstone St	BD3 8QS
Maidstone Street	Bradford Moor	1473	Amberley St	Lapage St	BD3 8AW
Dick Lane	Bradford Moor	4819	Near No 158	scrap yard	BD4 8JH
Osterley Grove	Eccleshill	748	Roundwood Ave	Ranelagh Ave	BD10 0HD
Moorside Avenue	Eccleshill	1572	Full Length		BD2 3HG
Wood View Drive (Micro)	Eccleshill	359	Full Length		BD2 3HY
Norman Avenue	Eccleshill	3110	Norman Lane	Bolton Drive	BD2 2LY
Undercliffe Road (Micro)	Eccleshill	972	Leeds Road	Point closure	BD2 3BH
Oakdale Drive	Eccleshill	597	Ravenscliffe Ave	23	BD10 0JF
Cyprus Drive	Idle & Thackley	1089	Full length		BD10 0AJ
Cyprus Avenue	Idle & Thackley	802	Full length		BD10 0AL
Stockhill Road	Idle & Thackley	1934	Full length		BD10 9AX
Howgate	Idle & Thackley	1238	Full length		BD10 9RF
Westfield Lane	Idle & Thackley	4705	approx 47	approx 212	BD10 8UE
Park Avenue	Idle & Thackley	591	45	Park Road	BD10 0RJ
Park Road	Idle & Thackley	1489	Park Ave	Leeds Road	BD10 0RJ
Caledonia Street	Little Horton	719	Nelson St	bridge	BD5 0EN
Parkside Road	Little Horton	4258	Avenue Road	approx 160	BD5 8PG
Quaker Lane	Little Horton	1847	Southfield Lane	point closure	BD5 9JL

Highfield Road	Idle & Thackley	10352	Green Road	Woodsley Road	BD10 8QH
A657 Leeds Road	Idle & Thackley	10000	30m East Apperley Rd	Bourne Street	BD10 8JH
Harrogate Road	Eccleshill / Idle & Thackley	13370	30m South New Line	Ravenscliffe Ave	BD10 0QE
B6381 Barkerend Road	Bowling & Barkerend	6500	New Otley Road	Silkstone Road	BD3 9AU
A647 Leeds Road	Bowling & Barkerend	10400	Inner Ring Road	Birksland Street	BD3 9QX
		104538			