Report of the Bradford East Area Co-ordinator to the meeting of Bradford East Area Committee to be held on 26 March 2015

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Subject:

Community Chest Budget allocation 2014 / 2015

Summary statement:

This report outlines the allocation of the Community Chest Budget for the financial year 2014/2015.

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Improvement Committee: Corporate





1. Summary

1.1 This report outlines the allocation of the Community Chest Budget for the financial year 2014/2015.

2. Background

- 2.1 The Community Chest Budget assists and enables a wide range of community initiatives to be developed to benefit communities in the Bradford East Area.
- 2.2 The Community Chest Budget allocated to the Bradford East Area Coordinator's Office for 2014/2015 was £11,500.
- 2.3 Applications that meet the published criteria were considered from community groups and organisations and a few individuals living and benefiting the Bradford East Area.
- 2.4 The Area Co-ordinator, or designated officer, is responsible for making the decisions on the Community Chest applications received. These decisions are made in consultation with the Grants Advisory Group whose membership is made up of three Elected Members, reflecting the political make up of the Bradford East Area Committee.
- 2.5 Interest in and the demand on the Community Chest Fund continues to be extremely high. Over the years, the Community Chest Fund has been well used by local community and voluntary organisations and individuals. Numerous activities and events have been supported which otherwise may have been difficult to run.

3. Other considerations

- 3.1 During the financial year 2014/2015, 62 applications for Community Chest Grants were received, a breakdown of which is shown in appendix A.
- 3.2 In reviewing the Community Chest grant allocation for 2014/2015, it is important to note the high demand on the Fund available to Bradford East Area Co-ordinator's Office. Owing to the high demand on the limited Community Chest Fund it has been a practice of the Bradford East Area Co-ordinator, or designated officer, in consultation with the Grants Advisory Group, to make a contribution towards the total cost of the activity and to only occasionally approve the full amount requested.
- 3.3 At the Grants Advisory Group meeting held following each funding round, Elected Members have discussed how best the funding should be used in future. Next financial year's (2015 2016) funding allocation for Community Chest will be $\pounds11,500$.

4. Options

4.1 That Members note the report.

5. Financial and resource appraisal

5.1 Financial

5.1.1 In 2014/2015 the Community Chest Funding allocated was £11,500. The Fund is frequently match funded by contributions from other Council Departments, external





funders and fundraising by the local community groups applying. In 2015/2016 the amount of Community Chest Funding available is \pounds 11,500.

5.2 **Staffing**

5.2.1 Officer support is provided from the Area Co-ordinator's Office from within existing resources.

6. Legal appraisal

6.1 There are no legal implications.

7. Other implications

7.1 Equal Rights

7.1.1 Community Chest Grants enable local organisations to provide activities and services in response to identified local needs. Support for a range of disadvantaged groups figure in the award of the grant e.g. women, young people, older people, minority ethnic communities and those with disabilities or special needs.

7.2 Sustainability implications

7.2.1 Local community groups and individuals are encouraged to fundraise and apply for funding from other sources, including charitable organisations. This experience builds up confidence and empowers local residents.

7.3 Community safety implications

7.3.1 There are no Community Safety implications arising from this report.

7.4 Human Rights Act

7.4.1 There are no direct Human Rights implications arising from the recommendations below.

7.5 Trade Union

7.5.1 There are no Trade Union Implications arising from this report.

8. Not for publication documents

8.1 There is no restriction on the publication of this report.

9. Recommendations

- 9.1 That Bradford East Area Committee notes the allocation of Community Chest Grants to local groups in the Bradford East Constituency for the financial year 2014 / 2015.
- 9.3 That the Area Co-ordinator be asked to submit a report on the allocation of Community Chest Budget to local groups in Bradford East at the end of the financial year 2015 / 2016.

10. Appendices

10.1 Appendix A: Breakdown of Community Chest applications in 2014 – 2015.

11. Background documents

11.1 None.

Ward	Ref	Project	Total Cost	Amount Requested	Decision
Little	CC/01/14	PARKSIDE MUM & TOTS	£1377.00	£500.00	£250.00
Horton		Towards the coach costs of a day trip to London / Legoland.			
Bowling &	CC/02/14	OTLEY ROAD TENANTS & RESIDENTS FORUM	£420.00	£370.00	£250.00
Barkerend		Towards a trip to Bridlington on 16 th August for the over 60s and disabled.			
Bowling &	CC/03/14	THE TICKHILL CENTRE	£1192.00	£450.00	£250.00
Barkerend		Coach hire for a Blackpool trip. The group is also supported by Baildon Recreation Centre/will be fundraising for the remainder.			
Eccleshill	CC/04/14	THE SPRINGFIELD CENTRE	£492.00	£492.00	£200.00
		To pay for a 12 week girls group teaching crafts, life skills and volunteering in the community; Wednesdays 5-7pm.			
Bowling &	CC/05/14	THE ANCHOR PROJECT	£300.08	£300.08	£150.00
Barkerend		On St Clements Open Day on 21 st June, groups who attend will be			
		planting up a big flower tub together to encourage beautification of BD3.			
Bradford	CC/06/14	THORNBURY METHODIST CHURCH	£2735.00	£500.00	£350.00
Moor		Towards the refurbishment of the ladies and gents toilets to support			
		the building to be better used by local groups. The Church is holding			
		fundraising events as well as making this application.			
Eccleshill	CC/07/14	ECCLESHILL HORTICULTURAL SOCIETY	£850.00	£500.00	REJECTED
		Towards repairs to the roof and stores building plus new door, lock			
		and frame.			
District	CC/08/14	BRADFORD PHAB	£500.00	£500.00	£100.00
Wide		For making a film/dvd involving members and be a lifelong momento.			
		PHAB promotes inclusion of the disabled within the wider community.			
Idle &	CC/09/14	NEWLANDS COMMUNITY TRANSPORT	£880.00	£500.00	£250.00
Thackley		Towards Rockwell family summer trips.			
Bowling &	CC/10/14	SEYMOUR UNITED FC	£1200.00	£500.00	£200.00
Barkerend		Towards supplying kits/equipment, pitch rent, general fees and			
		insurance for under 15s Junior League Football Club.			

Ward	Ref	Project	Total Cost	Amount Requested	Decision
Bowling & Barkerend	CC/11/14	ROSHNI WOMENS GROUP Towards a full day excursion and guided coach visit to historical sites and famous landmarks in Central London and Broadway Southall on 21 st June. Those attending will contribute and there will be other fundraising.	£1300.00	£500.00	£250.00
Eccleshill	CC/12/14	THORPE EDGE COMMUNITY PROJECT Towards the Thorpe Edge Community Festival on 13 th July.	£1300.00	£500.00	£250.00
Little Horton	CC/13/14	BRADFORD TRIDENT Towards creating a garden and outdoor space at Parkside Community Centre. Towards the cost of plants and trees.	£2400.00	£500.00	£250.00
ldle & Thackley	CC/14/14	BPA JUNIORS FOOTBALL CLUB Towards football kit for junior football club members whose parents cannot afford the cost. A wider benevolent fund will include other equipment, fees, registrations etc.	£6500.00	£450.00	£200.00
Bowling & Barkerend	CC/15/14	THE VINE TRUST Contribution towards the transport costs for the older people's group, many of whom are isolated and need transport to the centre. Clients contribute towards the cost of journeys.	£4903.00	£500.00	£350.00
Little Horton	CC/16/14	BRADFORD NEPALI COMMUNITY Towards coach hire to enable elderly members (ex Ghurkas) of the Nepali Community to go on a trip to Edinburgh where they have historic links.	£975.00	£500.00	WITHDRAWN
Little Horton	CC/17/14	SHINE Towards the cost of holding a Mela in the grounds of St Stephen's Church.	£685.00	£500.00	£250.00
Bradford Moor	CC/18/14	THORNBURY ALLOTMENT ASSOCIATION Towards holding a clean up and cut back working day with Association members, local and business volunteers in advance of an open day.	£499.00	£499.00	£250.00
East Wide	CC/19/14	UNITED CULTURAL SOCIETY OF BRADFORD Towards a multi-cultural event.	£3500.00	£500.00	£250.00
District Wide	CC/20/14	BRADFORD METROPOLITAN FOOD BANK Toward purchasing food to balance each food bag.	£25000.00	£500.00	£100.00

Ward	Ref	Project	Total Cost	Amount Requested	Decision
Bowling & Barkerend	CC/21/14	ST AUGUSTINES CHURCH Towards a community barbecue to encourage good relationships with east Asian/east Europeans and white British. Also to encourage pride in the area.	£500.00	£200.00	WITHDRAWN
Little Horton	CC/22/14	BRADFORD TEACHING HOSPITALS CHAPLAINCY SERVICE To raise understanding of the Chaplaincy Service.	£870.00	£347.00	WITHDRAWN
Bowling & Barkerend	CC/23/14	EAST BOWLING PENSIONERS CLUB Support to deliver older peoples activities.	£500.00	£500.00	£500.00
East Wide	CC/24/14	BRADFORD BENGALI HINDU CULTURAL SOCIETY Towards a multi-cultural festive community event.	£5000.00	£500.00	£500.00
Bowling & Barkerend, Bradford Moor & Little Horton	CC/25/14	GLOBAL COMMUNITY OUTREACH Towards a weekly after school homework club for children and young people. This club will develop friendships/tackle loneliness.	£1450.00	£500.00	£500.00
Little Horton	CC/26/14	BOWLING OLD LANE CRICKET CLUB Towards the purchase of new chairs for the community hall to replace the old chairs.	£1022.50	£500.00	£500.00
Bowling & Barkerend, Bradford Moor	CC/27/14	SHRI LAKSHNI NARAYON TEMPLE Towards a celebratory event.	£1000.00	£500.00	REJECTED
Bowling and Barkerend	CC/28/14	BOWLING PARK RESIDENTS GROUP For a lawnmower as they are responsible for the community garden.	£499.00	£499.00	£499.00
District Wide	CC/29/14	TAKE 13 LTDTowards launching and running a Community Cinema Projectthroughout Bradford. 12 monthly screenings throughout Bradford willtake place.	£68425.00	£500.00	REJECTED
Eccleshill, Idle & Thackley	CC/30/14	CITY OF BRADFORD ESPRIT DIVING CLUB Towards Irish Nationals Diving Competition in Dublin.	£6590.00	£300.00	REJECTED

Ward	Ref	Project	Total	Amount	Decision
			Cost	Requested	
Bowling &	CC/31/14	BANGLADESH COMMUNITY ASSOCIATION	£1000.00	£200.00	REJECTED
Barkerend		Towards an award ceremony to congratulate students who have			
		completed their GCSE, A levels and graduations.			
Little	CC/32/14	ONE IN A MILLION	£755.00	£500.00	£300.00
Horton		Towards a community Kidz Club for excluded, disadvantaged,			
		vulnerable youngsters from the Canterbury Estate.			
Eccleshill	CC/33/14	BRADFORD ESPRIT DIVING CLUB	£6590.00	£300.00	£100.00
		Towards divers taking part in the Irish Nationals Diving Competition.			
East Wide	CC/34/14	HOME START BRADFORD DISTRICT	£1000.00	£210.00	£210.00
		Towards a seasonal/Christmas party for families from various			
		backgrounds receiving support from Home Start.			
Bowling &	CC/35/14	SKILLS FOR LIFE	£550.00	£500.00	DECLINED
Barkerend		Towards 5 sessions of multi-cultural music work shops. Money will be			
		spent on a sessional worker and volunteers expenses.			
Eccleshill	CC/36/14	ECCLESHILL TOWNSWOMEN'S GUILD	£600.00	£300.00	£220.00
		Towards a day trip to Millstones near Harrogate.			
Bowling &	CC/37/14	SHREE KRISHNA COMMUNITY CENTRE	£700.00	£500.00	£500.00
Barkerend		Towards a Christmas party in December			
Bolton &	CC/38/14	BRADFORD UNITED JUNIORS FOOTBALL CLUB	£1500.00	£500.00	£220.00
Undercliffe		Require help towards pitch rent and training fees.			
Bradford	CC/39/14	PAKHTOON CULTURAL & WELFARE SOCIETY BRADFORD	£699.00	£500.00	WITHDRAWN
Moor		Towards hall hire, food, invitations and banner for an event –			
		International Mother Language Day Celebration.			
Bowling &	CC/40/14	BOWLING OLD LANE LADIES GROUP	£800.00	£500.00	£220
Barkerend		English and computer lessons for older women.			
Bowling &	CC/41/14	MADNI ACADEMY	£938.04	£500.00	£220
Barkerend		Towards a handrail for to make community facility user friendly.			
Bradford	CC/42/14	KILLINGHALL PARENTS AND FAMILIES ASSOCIATION	£500.00	£500.00	£220
Moor		The after school children's Community Club want to move on with			
		projects and activities.			
Bolton and	CC/43/14	CENTRE FOR POLITICS AND PUBLIC PARTICIPATION LTD	£1020.00	£500.00	REJECTED
Undercliffe, Bowling and		Towards an MP Shadowing Scheme for young people. Money will go			
Bowling and					

Ward	Ref	Project	Total Cost	Amount Requested	Decision
Little Horton	CC/44/14	SHINE (West Bowling) Towards a large art project. Money will go towards the large art piece which will be made of mosaic, stained glass and textiles.	£45,000.00	£500.00	REJECTED
_ittle Horton	CC/45/14	BOWLING OLD LANE CRICKET CLUB Towards a flat cover sheet and a petrol lawn mower.	£800.00	£500.00	REJECTED
Bowling and Barkerend, Bradford Moor and Little Horton	CC/46/14	WEST BOWLING CENTRE To develop a cricket programme for residents living in BD3 & BD5 areas.	£1350.00	£500.00	£220
East Wide	CC/47/14	BRADFORD DRAGONS BASKETBALL CLUB For 20 hours of coaching sessions in 4 schools in the Bradford Area.	£700.00	£500.00	REJECTED
Little Horton	CC/48/14	LEEDS DIOCESAN YOUTH SERVICE For food and mileage. Summer youth residential for young people in various community projects in the local community of Bradford.	£1380.00	£500.00	REJECTED
_ittle Horton	CC/49/14	WEST BOWLING ACTIVITY GROUP ICT project to equip the group to deliver training and self development courses to local people in West Bowling.	£1600.00	£500.00	£220
_ittle Horton	CC/50/14	KHIDMAT CENTRE Multi faith elderly event.	£460.00	£360.00	£220
little Horton	CC/51/14	GIRLINGTON CRICKET CLUB Towards winter coaching for the youth teams, nets hire and equipment.	£850.00	£500.00	£220
little Horton	CC/52/14	NEWTON STREET DAY CENTRE Towards 2 trips for elderly residents to go walking in the Dales and fishing. Most of the participants are on benefits or of low means.	£700.00	£500.00	£220
Bowling & Barkerend	CC/53/14	BRADFORD TRIDENT Towards providing opportunities for women to access sports and fitness. The grant will go towards tennis equipment.	£1694.80	£500.00	REJECTED

Ward	Ref	Project	Total Cost	Amount Requested	Decision
Bowling & Barkerend & Bradford Moor	CC/54/14	JUBO DHOL FOOTBALL CLUB To fund 5 a side football sessions held 3 times per week at Karmand Centre or Carlton Bolling College	£5040	£500	£220
Little Horton	CC/55/14	PARK LANE NEIGHBOURHOOD ASSOCIATION Ladies exercise classes on Wednesday evenings for 20 weeks at Maravian Church.	£700	£300	£220
Bowling & Barkerend & Bradford Moor	CC/56/14	BANGLADESHI COMMUNITY ASSOCIATION A range of physical activities during Easter School Hoilday. Activities will include, swimming, outings to local parks and Team Building. Cost towards football pitch hire, travel costs, bowling & ice skating.	£620	£400	Rejected
Eccleshill	CC/57/14	ECCLESHILL VILLAGE STEERING GROUP Towards cost for St Johns Ambulance, Temp Events Notice, Markets Licence for Eccleshill Village Summer Fair.	£1000	£500	£395.50
Eccleshill	CC/58/14	COMMUNITY FUN GROUP A new group at Gateway Centre to fund a variety of activities (playing games, refreshments and sharing stories) to reduce social isolation.	£760	£329	£220
Bradford Moor	CC/59/14	BRADNET A local charity working with disabled people of various ages. Towards Empowerment Forums at Thornbury Centre / Park Lane Centre. Forums will be organised and facilitated by disabled people to build their confidence and share their experiences and views with others.	£600	£350 / £500	REJECTED
Little Horton	CC/60/14	PEACEMAKER INTERNATIONAL Costs towards a Female Genital Mutilation Conference aimed at raising awareness.	£8905	£500	REJECTED
Little Horton	CC/61/14	CECIL GREEN ARTS Toward costs for Canterbury Carnival paying for a music band, van to transport road closure signs.	£7000	£500	£395.50
Bowling and Barkerend	CC/62/14	CENTREPOINT Toward setting up a gym equipment with boxing equipment. Project supports homeless people 16 – 25yrd olds.	£4200	£497.63	£220
				TOTAL	£11,500