

# Report of the Director of Environment and Sport to the meeting of Bradford East Area Committee to be held on 22nd January 2015

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## **Subject:**

Allocation of funding:

- Youth Opportunities Funding;
- Children and Young Peoples Community Chest Funding.

## **Summary statement:**

This report provides an update on the allocation of Youth Opportunities Funding and Children and Young People's Community Chest Funding.

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**Portfolio:**

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**Overview & Scrutiny Area:**

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## **1. SUMMARY**

This report provides an update on the allocation of Youth Opportunities Funding and Children and Young People's Community Chest Funding.

## **2. BACKGROUND**

A report was presented to the Bradford East Area Committee on 17<sup>th</sup> September 2014 in relation to Youth Opportunities Funding and Children and Young Peoples Community Chest Funding – Document O. The Bradford East Area Committee resolved that:

(1) That a Grants Advisory Group made up of the Chair, Deputy Chair and a member from the other largest group represented on the Committee be established.

(2) That the Bradford East Area Committee delegates decisions about the allocation of the Youth Opportunities Funding and Children and Young Peoples Community Chest Funding, to the Area Co-ordinator, in consultation with the Grants Advisory Group. The decisions of the Area Co-ordinator should be reported to the Area Committee at its next available meeting.

### **Youth Opportunities Funding**

A Youth Opportunities Fund Area Panel was set up to consider applications. This Panel was made up of young people from across the Bradford East Area, supported by Youth Workers. They presented their recommendations to the Grants Advisory Group and the Area Co-ordinator at a meeting on 18<sup>th</sup> November 2014. A list of organisations granted funding is attached as Appendix A (Youth Opportunities Funding). All of this funding, £10,000, was fully allocated.

### **Children and Young People's Community Chest**

An amount of £500 became available to reallocate as a previous application, reference CYPCC/09/14 to East Bowling All Stars to deliver football provision, was returned as the group folded. The Grants Advisory Group allocated this £500 to Quest Taekwondo Thorpe Edge towards purchasing equipment. This funding pot is therefore still fully allocated.

## **3. OTHER CONSIDERATIONS**

There are no other considerations for this report.

## **4. FINANCIAL & RESOURCE APPRAISAL**

£10,000 Youth Opportunities Funding was available to the Bradford East Area Committee for 2014 / 2015. This funding should be spent by 31<sup>st</sup> March 2015.

Staffing: Support is provided from within the existing resources of Neighbourhood and Customer Services, other Council Services and partners.

## **5. RISK MANAGEMENT AND GOVERNANCE ISSUES**



There are no significant risks arising out of the proposed recommendations in this Report.

## **6. LEGAL APPRAISAL**

This work relates directly to the Local Government Act 2000 and to the Duty of Well-being placed upon the Council to promote and improve the well-being of the District.

## **7. OTHER IMPLICATIONS**

### **7.1 EQUALITY & DIVERSITY**

It is anticipated that support will be made available to schemes that promote fairness and inclusion, whilst supporting the Area Committee's commitment to equal opportunities for all.

### **7.2 SUSTAINABILITY IMPLICATIONS**

The resources made available to Bradford East Area Committee, outlined in this Report, will be used to support priorities within the Bradford East Ward Plans.

### **7.3 GREENHOUSE GAS EMISSIONS IMPACTS**

Greenhouse gas emissions and other environmental impacts are a consideration.

### **7.4 COMMUNITY SAFETY IMPLICATIONS**

Community safety issues are recognised as a key contributor to the quality of life in neighbourhoods. It is anticipated that activity generated through these resources will have a positive impact on community safety issues in Bradford East.

### **7.5 HUMAN RIGHTS ACT**

There are no direct implications arising from the Human Rights Act.

### **7.6 TRADE UNION**

There are no direct Trade Union implications arising from this Report.

### **7.7 WARD IMPLICATIONS**

It is anticipated that the funding referred to in this Report will be used to support projects in all Wards in the Bradford East Area.

### **7.8 AREA COMMITTEE ACTION PLAN IMPLICATIONS**

The funding outlined in this Report will contribute to addressing priorities in all the Wards in the Bradford East Area.



## **8. NOT FOR PUBLICATION DOCUMENTS**

There are no not for publication documents.

## **9. OPTIONS**

This Report is primarily for information purposes to report back to the Bradford East Area Committee about the allocation of Youth Opportunities Funding and also Children and Young People's Community Chest Funding.

## **10. RECOMMENDATIONS**

That the Bradford East Area Committee notes the decisions of the Youth Opportunities Fund Area Panel and the Grants Advisory Group in consultation with the Area Co-ordinator.

That the Bradford East Area Committee thanks the Youth Opportunities Fund Area Panel for all their work in assessing the applications.

## **11. APPENDICES**

Appendix A – Youth Opportunities Funding allocation

## **12. BACKGROUND DOCUMENTS**

Report to the Bradford East Area Committee, 17 September 2014:

Allocation of funding – Youth Opportunities Funding and Children and Young Peoples Community Chest – Document O.



YOUTH OPPORTUNITIES FUND ALLOCATION – 18 NOVEMBER 2014

Appendix A

Ward	Ref	Project	Total Cost	Amount Requested	Decision £0 = Rejected
Idle and Thackley	YOF/01/14	<b><u>BRADFORD UNITED JUNIORS F C</u></b> To attend a national football tournament in May 2015. The Grant will pay for the residential accommodation costs of £150.00 per person. A total of 14 participants will attend over a 3 day residential.	£2100	£2100.00	£0
Little Horton / Area wide	YOF/02/14	<b><u>BRADFORD PHAB CLUB</u></b> To take a group of around 26 young people, some with life limiting illnesses, on a weekend residential to Nell Bank in Ilkley. The money will pay for accommodation, transport, volunteer expenses, meals / activity costs. Families will be able to joint activities during the day which will cater for up to 60 participants.	£2150.00	£2150.00	£0
Bowling & Barkerend / Bradford Moor	YOF/03/14	<b><u>JUBO DHOL FOOTBALL CLUB</u></b> For a 16 -19 year olds 7- aside football tournament. The money will be spent on pitch costs, trophies, equipment, refreshments and leaflets for promotion of this.	£1950.00	£1950.00	£0
Bowling & Barkerend / Area wide	YOF/04/14	<b><u>GREENWAY PROJECT D OF E</u></b> To set up a gym and ICT suite for young people who access the centre. The money will be spent on boxing bags/stands/gloves, speed ball, multi gym, PC tablets and an internet router.	£2000.00	£2000.00	£1180
Bowling & Barkerend / Bradford Moor	YOF/05/14	<b><u>KARMAND COMMUNITY CENTRE</u></b> To take a group of 24 young people to Edinburgh to experience a different culture. The money will be spent on accommodation, transport and meals. Match funding of £2294.00 secured.	£4294.00	£2000.00	£0
Eccleshill	YOF/06/14	<b><u>RAVENSCLIFFE YOUNG PEOPLES FUNDRAISING GROUP</u></b> To increase activities and run a well fit programme, golf and fishing activities plus more sessions over the Feb half term. The grant would pay for golf sessions, driving range entry, well fit programme, cook and eat sessions, sports equipment and an end of scheme trip to Blackpool Pleasure Beach Entry and a mini bus.	£1972.00	£1972.00	£1500

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Little Horton / Area wide	YOF/07/14	<b><u>SAFETY FIRST COMMUNITY TRAINING CENTRE</u></b> To set up a Bradford-based environmental charity called 'Greenspaces' which is involved in things such as tidying up spare/waste land in Bradford to make it usable or 'better looking'. Money would be spent on 2 sessional workers, volunteers expenses and safety equipment – gloves and coats. Project encourages volunteering and skills development of young people. Key area of focus - Little Horton Ward.	£1938.48	£1938.48	£0
District wide?	YOF/08/14	<b><u>TEENZONE BRADFORD TOY LIBRARY</u></b> For 3 sets of activities benefitting 20 participants at each session some may have disabilities - based at St Lukes. Money will be spent on movement music – sound beam and drums, food, a live show/panto, healthy living cooking skills and laser zone.	£1815.00	£1815.00	£0
Bradford Moor / Bowling & Barkerend	YOF/09/14	<b><u>WOMENZONE COMMUNITY CENTRE</u></b> To improve self worth and raise aspirations in young people through learning/creative activities via an after school healthy living club (14 week programme). The money will be spent on a sessional worker, resources, refreshments, management and monitoring and a dissemination event.	£2000.00	£2000.00	£1000
Bowling & Barkerend / Bradford Moor	YOF/10/14	<b><u>BANGLADESHI COMMUNITY ASSOCIATION BRADFORD</u></b> Football Coaching for 13 -19 year olds for approx 60 disadvantaged youths to improve physical fitness and well being. The money will be spent on coaching, pitch hire, a support worker, marketing and publicity.	£1864.00	£1864.00	£0
Area wide?	YOF/11/14	<b><u>E:MERGE – LEADERSHIP WEEK</u></b> A project that involves fun and exciting Sports & Dance Leadership training for young people. Money would be spent on resource packs, tutors, lunch and rewards/incentive activity.	£1993.40	£1993.40	£0
Bradford Moor / Area	YOF/12/14	<b><u>ENJOY AND SUCCEED</u></b> Boxercise sessions to build confidence, improve health and make	£1310.00	£1310.00	£1000

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wide		new friends after school hours at Laisterdyke College. The money will be spent on coaches, equipment, boxing bags and tee shirts.			
Bradford Moor / Bowling & Barkerend	YOF/13/14	<b><u>FAB (BRADFORD YOUTH SERVICE)</u></b> To make a big piece of artwork for all members to get involved in as part of a project to benefit special needs young people. The money will be spent on paying the art workers, equipment, camera, certificates, designing and obtaining a photographic book.	£2000.00	£2000.00	£0
District wide / Area wide?	YOF/14/14	<b><u>EQUALITY FOR ALL C.I.C.</u></b> For setting up a Young Persons Forum which will be led by a group of disabled young people. The money will be spent on sessional staff, refreshments, training materials and transport.	£2000.00	£2000.00	£0
Bowling & Barkerend	YOF/15/14	<b><u>THE VINE (TRUST OF LAISTERDYKE)</u></b> For 3 Community Fun Days. Money will be spent on drinks, face paints, banners, room hire, a social and cinema event. Young people to experience events management and hosting to develop skills, knowledge and confidence.	£2000.00	£2000.00	£1000
Little Horton	YOF/16/14	<b><u>WEST BOWLING YOUTH CLUB</u></b> To purchase equipment for the Youth Club. Money will be spent on games, beauty equipment, pool cues, table tennis bats, football equipment, food, drinks, residential barge trip and Theme Park Trip, Art & Crafts, Cook & Eat Sessions, promotion and competition.	£1935.00	£1935.00	£1000
Bowling & Barkerend / Bradford Moor / Bolton and Undercliffe	YOF/17/14	<b><u>BRADFORD YOUTH DEVELOPMENT PARTNERSHIP</u></b> To raise awareness of hate crime/stop and search to young people aged 13 – 19 years by training 80 young people as mentors / ambassadors. The grant will be spent on a lead worker, a support worker, pamphlet design, training venue and resources, travel and refreshments.	£1998.96	£1998.96	£1180
Little Horton	YOF/18/14	<b><u>WEST BOWLING INITIATIVE – YOUNG VOLUNTEERS PROJECT</u></b> To hold a planned event with an inspirational speaker, continue with a young volunteer development programme and plan engagement	£2000.00	£2000.00	£1000

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Ward	Ref	Project	Total Cost	Amount Requested	Decision £0 = Rejected
		activity with NEETs unemployed young people. The money will be spent on a youth worker, volunteer expenses, a speaker, refreshments, activity costs, resources and venue hire.			
Area wide	YOF/19/14	<b><u>GREENWAY GIRLS</u></b> Towards a project, including information and awareness of personal safety, and also sessions to run from the Greenway Youth Club. Money would be spent on a dance tutor, a visit to RJC Leeds to perform, a minibus, petrol and staff costs.	<b>£1140.00</b>	£1140.00	£1140
Little Horton	YOF/20/14	<b><u>MAPA BRADFORD</u></b> To run a Friday evening youth session and train a number of young people to run these sessions including projects for volunteer training, making a film with Void, training 3 young people as Junior Sports Leaders and preparing a group to run . The money will be spent on staff, trainers, consumables, heating and lighting.	<b>£1851.80</b>	£1851.80	£0
Eccleshill	YOF/21/14	<b><u>FAGLEY COMMUNITY CENTRE</u></b> For a Reps Team who attend the youth provision group. They will be able to influence what the organisation does. The grant will be spent on uniforms, training, a residential, id cards and refreshments.	<b>£2000.00</b>	£2000.00	£0
				<b>TOTAL</b>	<b>£10000.00</b>