

**Appendix to Document “X” – tabled at the meeting
Bradford East Area Committee– 13th November**

Criteria for both Community Centre Core costs and Community Development is set out in Bradford East Area Committee Report , Allocation of Community Centre Core Costs and Community Development Grants for 2015-17 (Document x) 13th November 2014, and also within the guidance notes sent out to all applicants.

Process applied to make recommendations on the allocation of Community Centre Core Costs by the Grant Advisory Group

1. No applicant received more than they asked for
2. The amount requested by organisations is the basis on which recommendations are to be made and not existing levels of funding.
3. GAG recommends a 33.33% reduction in what was requested for centres over £1,000 and to treat all the expressions with equal merit. Where organisations expressed an interest for more than the maximum amount of funding available at £9,600, this was taken as the basis for calculations.
4. Where organisations applied for non-eligible contributions to core costs, these were considered.

Grant Advisory Group Recommendations: Community Centre Core Costs

| Centre/ Grant applicant | Allocation | | Notes |
|--|----------------|----------------|-------|
| | 2015-16* | 2016-17* | |
| Bradford Moor Community Centre | £1,333 | £1,333 | |
| Eccleshill Community Association Ltd | £5,282 | £5,282 | |
| Greenwood Youth and Community Centre | £6,400 | £6,400 | |
| Karmand Community Centre | £3,633 | £3,633 | |
| MAPA Bradford | £2,966 | £2,966 | |
| Newton Street Day Centre | £1,000 | £1,000 | |
| Parkside Community Centre | £3,800 | £3,800 | |
| Ravenscliffe Community Association | £5,538 | £5,538 | |
| The Springfield Centre | £6,400 | £6,400 | |
| The Thornbury Youth and Community Centre | £6,400 | £6,400 | |
| West Bowling Training and Advice Centre | £3,912 | £3,912 | |
| Fagley Community Centre | £3,213 | £3,213 | |
| Sub Total | £49,877 | £49,877 | |
| Contingency | £1,123 | £1,123 | |
| Total | £51,000 | £51,000 | |

Process applied to make recommendations on Community Development by the Grant Advisory Group

1. All the Expressions of Interest considered and evaluated.
2. The needs of the Wards considered
3. The performance of existing organisations was considered
4. Impact assessments were considered where there was the possibility of not funding an organisation which currently receives a commission for community development.

5. All the above were considered collectively and recommendations made based on the quality of Expressions of Interest and the potential negative impact of not funding organisations who currently receive a community development commission.

Grant Advisory Group Recommendations: Community Development

| Wards | Grant holder | Allocation | | Notes |
|---|--|-----------------|-----------------|---|
| | | 2015-16 | 2016-17 | |
| Bradford Moor/ Bowling and Barkerend (excluding East Bowling) | Karmand Community Centre Or Thornbury Centre | £25,000 | £25,000 | Grant Advisory Group to hear presentation from both and make recommendation based on this back to Area Committee |
| Bolton and Undercliffe / Idle and Thackley / Eccleshill | Ravenscliffe Community Development Project | £25,000 | £25,000 | Funded at current level which represents 26 hrs |
| | Thorpe Edge Community Project | £25,000 | £25,000 | Funded at current level which represents 26 hrs |
| Little Horton & East Bowling | West Bowling Community Advice & Training Centre | £25,000 | £25,000 | Funded at current level which represents 26 hrs |
| All CD workers expected to work in any Bradford East wards under request via Area Coordinator | | | | |
| Total | | £100,000 | £100,000 | |
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