

Report of the Strategic Director, Regeneration and Culture, to the meeting of the Bradford East Area Committee to be held on 15 October 2014

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Subject:

Local Highway Maintenance Funding

Summary statement:

This report considers additional funding available to the Bradford East Area Committee for Highway Maintenance in the 2014/15 financial year.

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Portfolio:

Housing, Planning & Transport

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Overview & Scrutiny Area:

Environment & Waste Management



1. SUMMARY

- 1.1 This report considers additional funding available to the Bradford East Area Committee for Local Highway Maintenance in the 2014/15 financial year and makes recommendations for the allocation of this funding.

2. BACKGROUND

- 2.1 The Local Highway Maintenance budget was developed to be used to deal with highway maintenance issues on local roads in order to aid further progression in the reduction of the insurance premium by targeting, where possible, the worst areas on the local network, complementing other strategic and statutory maintenance work undertaken by the authority utilising separate budget heads.
- 2.2 Bradford District has received a £540k capital allocation from the Department for Transport for the 2014/15 financial year for local highway maintenance.
- 2.3 Following a successful bid to the DfT for pothole funding, a further capital allocation of £949k has been received, made up of £600k from capital sources and £349k from revenue sources.
- 2.4 The DfT has also allocated additional flood funding totalling £575k from capital and revenue sources.
- 2.5 £200k is also available as a result of an under-spend on winter maintenance in 2013/14.
- 2.6 Approval has been given by the Portfolio Holder that the 2014/15 funding is allocated in the following way: -

Streetscene (DLO) – Spend £500k (£300k pot hole funding + £200k under-spend) on targeted major and minor patching work to improve the overall condition of the network in areas that regularly cause problems and repeat visits.

Major Maintenance – Spend £615k on centrally procured strategic overall district priorities. The aim is to target sites that are showing signs of failure and treating with full resurfacing / micro asphalt / surface dressing as appropriate. Priority sites include Mill Lane, Bradford (part), Edward Street, Bradford, Clarges Street, West Bowling and Springwood Gardens, West Bowling.

Area Teams – Total available is £1.149m (£500k + £649k) giving each of the 5 Area Constituencies a budget of £230k (£100k + £130k) to spend on their locally derived priorities including areas of proactive patching, carriageway repairs and footway maintenance.

- 2.6.1 Each local area team will have different pressures for spend, and allocation of works. Works may cover the various aspects of highway maintenance, including footways, potholes, strategic patching, road resurfacing and other proprietary treatments to extend the life span of the network.

2.7 A list of proposed carriageway and footway resurfacing works, as identified and compiled by officers, is included in Appendix 1.

2.8 In order that works can be programmed ordered and the appropriate legal / statutory notices may be served before the end of the financial year it is imperative that the committee approves a work programme as soon as possible.

3. OTHER CONSIDERATIONS

3.1 There are no other considerations at this time.

4. OPTIONS

4.1 That the Bradford East Area Committee adopts the recommended schemes / works outlined in Appendix 1 – this is the preferred option as works have already been identified by officers.

4.2 That members choose alternative schemes for implementation from the reserve list.

5. FINANCIAL & RESOURCE APPRAISAL

5.1 The committee may only choose works up to the limit of the available budget of £230,000.

6. RISK MANAGEMENT AND GOVERNANCE ISSUES

6.1 Failure to prioritise highway maintenance schemes based upon condition and safety survey data will result in an increased requirement for reactive maintenance and lead to a reduction in road safety conditions and an associated increase in successful insurance claims against the Council.

7. LEGAL APPRAISAL

7.1 There are no specific legal issues arising from this report.

7.2 All works undertaken will be carried out within the requirements of the Highways Act 1980.

8. OTHER IMPLICATIONS

8.1 EQUALITY & DIVERSITY

8.1.1 In writing this report, due regard has been given of the need to eliminate unlawful discrimination, harassment and victimisation, to advance quality of opportunity between different groups and to foster good relations between different groups under Section 149 of the Equality Act 2010.

8.2 SUSTAINABILITY IMPLICATIONS

8.2.1 Proactive repairs such as this serve to extend carriageway life.

8.3 GREENHOUSE GAS EMISSIONS IMPACTS

8.3.1 There are no greenhouse gas implications arising from this report

8.4 COMMUNITY SAFETY IMPLICATIONS

8.4.1 Maintenance of the local highway network is essential to ensure the safe passage of all road users.

8.5 HUMAN RIGHTS ACT

8.5.1 There are no human rights implications arising from this report.

8.6 TRADE UNION

8.6.1 There are no trade union implications arising from this report.

8.7 WARD IMPLICATIONS

8.7.1 The decrease in funding degrades the ability to carry out works in all wards.

8.8 AREA COMMITTEE ACTION PLAN IMPLICATIONS

8.8.1 The development and implementation of schemes included in this report support priorities within the Bradford East Area Committee Action Plan.

9. NOT FOR PUBLICATION DOCUMENTS

9.1 None

10. RECOMMENDATIONS

10.1 That the Bradford East Area Committee approves the proposed priority programme of works for 2014/15 as shown in Appendix 1, with any amendments as deemed necessary.

10.2 That officers be permitted to vary the allocated spend as necessary to ensure best value for the particular type and scope of works required, up to the £230,000 limit.

11. APPENDICES

11.1 Appendix 1 – Proposed Programme of Works 2014/15.

APPENDIX 1

Proposed Programme of Works 2014/15

Location	Ward	Treatment	From	To	Length	Cost
Area Priority List: -						
Bolton Road / Idle Road	Bolton & Undercliffe	CW Resurf	Junction		70	£5,000
Leeds Road	Idle & Thackley	FW Resurf	No 633	No 655	215	£10,000
Sandford Road	Bradford Moor	CW Micro	Harewood Street	Folkestone Street	170	£7,000
Clipstone Street	Little Horton	CW Micro	Woodroyd Road	Mini Roundabout	106	£4,000
Roundwood Avenue	Eccleshill	CW Micro	31 Hallwood Green	End	195	£9,000
Sunnyside Lane	Bowling & Barkerend	CW Micro	Full Length		128	£5,500
Knowsley Street	Bowling & Barkerend	CW Micro	Leeds Road	Point Closure	346	£2,000
Woodroyd Road	Little Horton	CW Micro	Clipstone Street	Closure	123	£5,000
Woodroyd Road	Little Horton	CW Micro	New Cross Street	End	168	£7,000
Leyton Terrace	Idle & Thackley	CW Micro	Full Length		70	£2,000
Leyton Avenue	Idle & Thackley	CW Micro	Full Length		70	£2,000
Peel Park Drive	Bolton & Undercliffe	CW Micro	Full Length		164	£6,500
Bardsey Crescent	Bowling & Barkerend	CW Micro	Knowsley Street	for 20metres	20	£1,000
Louis Avenue	Little Horton	CW Micro	Full Length		167	£6,500
Surrey Grove	Little Horton	CW Micro	Full Length		40	£1,000
Ringwood Road	Little Horton	CW Micro	No 40	Point Closure	170	£5,500
Tern Street	Little Horton	CW Micro	Ringwood Road	No 14	55	£1,500
Bolton Road	Bolton & Undercliffe	FW Slurry	Lawson Street	Queens Road	938	£5,000
Bolton Road	Bolton & Undercliffe	FW Slurry	opp Bolton Drive	Thornbridge Mews	176	£3,500
Byron Street	Bowling & Barkerend	CW Micro	Barkerend Road	Boldshay Street	60	£3,000
Back Curzon Road	Bradford Moor	CW Micro	No 58	No 116	135	£2,500
Back Amberley Street	Bradford Moor	CW Micro	Harewod Street	Folkestone Street	164	£3,000
Laisterdyke	Bowling & Barkerend	FW Slurry	Bowling Back Lane	Battye Street	322	£2,500
Leafield Avenue	Eccleshill	CW Micro	Full Length		460	£35,000
Various Proactive Patching repair sites		CW Resurf				£95,000
					Total	£230,000

Location	Ward	Treatment	From	To	Length	Cost
Reserve List: -						
Otley Road Footpath	Bowling & Barkerend	FW Slurry	Greenway Footbridge		40	£250
Barkerend Road	Bowling & Barkerend	FW Slurry	Harris Street	Nuttall Road	144	£1,500
Barkerend Road	Bowling & Barkerend	FW Slurry	Opp Harris Street	Heap Street	165	£1,500
Otley Road	Bolton & Undercliffe	FW Slurry	Sydenham Place	Peel Park Drive	555	£4,000
Back Folkestone Street	Bradford Moor	CW Micro	Various Lengths		471	£12,200
Amberley Street Rear	Bradford Moor	CW Micro	No 23	No 65	176	£4,500
Back Gladstone Street	Bradford Moor	CW Micro	Rear No 1	Rear No 25	116	£2,000
Victoria Road / Stony Lane	Eccleshill	FW Slurry	Traffic island only			£200
Westfield Lane	Idle & Thackley	FW Slurry	Coppice View	Meadowcroft Close	200	£1,000
Westfield Lane	Idle & Thackley	FW Slurry	High Busy Lane	Wrosecliffe Grove	480	£2,500
Bradford Road	Idle & Thackley	FW Slurry	Spring Street	Summerley Court	200	£2,000
Parkside Road Cul de sac	Little Horton	CW Micro	J/o Manchester Road		41	£1,000
Tamar Street	Little Horton	CW Micro	Full Length		153	£5,500
Nene Street	Little Horton	CW Micro	Full Length		153	£5,000
Arum Street	Little Horton	CW Micro	Full Length		151	£5,500
Access Road	Bowling & Barkerend	CW Micro	Beech Grove	Beech Creescent	60	£1,200
Lorne Street	Bowling & Barkerend	CW Micro	Entrance bellmouth	j/o Wakefield Road	10	£500
Corban Street	Bowling & Barkerend	CW Micro	Entrance bellmouth	j/o Wakefield Road	10	£500
Mount Street	Bowling & Barkerend	Special	Bowling Back Lane		311	£45,000
Prospect Street	Bowling & Barkerend	CW Micro	Full Length		360	£15,300
Back Steadman Terrace	Bowling & Barkerend	CW Micro	Rear No 4	Rear No 32	111	£2,500
Edward Street	Bowling & Barkerend	CW Resurf	Full Length		253	£25,000
Sticker Lane	Bowling & Barkerend	FW Slurry	Full Length		3000	£19,500
Lister Lane / Valley View Grove	Bolton & Undercliffe	FW Slurry	Northcote Road	Queens Road	820	£3,700
Back Leeds Road	Bradford Moor	CW Micro	No 627	No 647	47	£1,000
Roundwood Glen	Eccleshill	CW Micro	Full Length		70	£2,900
Summerfield Road	Eccleshill	CW Micro	Full Length		140	£3,000
Harrogate Road	Eccleshill	FW Slurry	Pullen Ave	Summerbridge Drive	735	£6,500

Report to the Bradford East Area Committee

Norman Lane	Eccleshill	FW Slurry	Full Length		1550	£20,200
Intake Road	Eccleshill	FW Slurry	Fagley Road	Point closure	226	£1,100
Evesham Grove	Idle & Thackley	CW Micro	Full Length		135	£3,700
Warm Lane / Gill Lane	Idle & Thackley	CW Micro	Full Length		984	£27,000
Westfield Grove	Idle & Thackley	CW Micro	Full Length		60	£1,500
Back Canterbury Ave / Megisson Grove	Little Horton	CW Micro	Full Length		110	£1,500
Raymond Street	Little Horton	CW Micro	Full Length		366	£19,700
Gower Street	Little Horton	CW Micro	Full Length		191	£5,400
Caledonia Street	Little Horton	FW Slurry	Nelson Street	Fitzwilliam Street	360	£2,100
					Total	£255,671