

Report of the Strategic Director, Regeneration and Culture to the meeting of Bradford East Area Committee to be held on 20th March 2014.

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Subject:

HIGHWAY MAINTENANCE NON-CLASSIFIED ROADS AND SURFACE DRESSING ALLOCATION FOR BRADFORD EAST - 2014/15

Summary statement:

This report provides information on the Capital Highway Maintenance Element of the Local Transport Plan Settlement 2013/14 – 2014/15 and makes recommendations on the allocation for Non-Classified road resurfacing schemes and Surface Dressing sites in Bradford East for 2014/15.

Ward: All Bradford East

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Portfolio:

Housing, Planning & Transport

Overview & Scrutiny Area:

Environment and Waste Management

1.0. SUMMARY

- 1.1. This report details the allocation of the capital highway maintenance budget to the Non-Classified road network and Surface Dressing sites for 2014/15 in Bradford East.

2.0. BACKGROUND

- 2.1. The capital highway maintenance element of the Local Transport Plan for Bradford in 2013/14 was £3,142,000. This covered all classification of road including A, B, C Classified and Non-Classified. For information purposes, Appendix 1 summarises the road resurfacing / micro asphalt schemes completed in Bradford East during the 2013/14 financial year.
- 2.2. The capital highway maintenance element of the Local Transport Plan for all classification of road for Bradford in 2014/15 is £2,870,000.
- 2.3. It is essential that local highway maintenance continues to be prioritised, reflecting the economic and social importance to communities and the need to safeguard the largest single local public asset. As such the allocation is to be prioritised on those roads in most need of maintenance.-
- 2.4. The varying types and classifications of roads are routinely monitored by standardised survey equipment. The sites chosen for inclusion are those that have been shown to be in the most need of repair on the most recent survey. This is supplemented by those roads that are known to have suffered increased deterioration due to the ageing process and recent winter weather.
- 2.5. An initial recommended selection of Non-Classified and Surface Dressing sites is included in Appendices 2 and 3 (respectively) attached.
- 2.6. The list of Non-Classified resurfacing sites (Appendix 2) shows an initially recommended programme, based on overall condition to the value of approximately £200,000. This is anticipated to be the budget available for Bradford East. A reserve list is also presented within Appendix 2. Members may seek to substitute schemes from the recommended programme for those on the reserve list as is deemed necessary to meet local highway maintenance concerns. Also, if it transpires that it is not feasible to progress any of the originally selected schemes, these will be substituted with alternatives from the reserve lists.
- 2.7. The suggested programme of Surface Dressing sites, totalling 51,708m² (approx. £150,000) is attached as Appendix 3.
- 2.8. In order that programme delivery can be achieved within the 2014/15 financial year it is imperative that the committee approves a works programme at this stage.

3.0. OTHER CONSIDERATIONS

- 3.1. None.

4.0. FINANCIAL & RESOURCE APPRAISAL

- 4.1. The total value of schemes on the Appendix 2 list exceeds the likely allocated spend on Non-Classified roads for 2014/15. This is usually in the region of £1million for the whole of the Bradford Metropolitan District, which would equate to around £200,000 for Bradford East.
- 4.2. Indicative funding has been identified for each scheme but the actual cost will be determined through the scheme development process. The identification of a reserve list of works is necessary in order to offset schemes that inevitably will be delayed as a consequence of unforeseen circumstances such as work by statutory bodies and conflicts with other major schemes etc. There may also need to be further adjustment to the programme following the more detailed costing process. Any sites that are deferred for whatever reason will roll over to the following years list.
- 4.3. The total value of the schemes identified in Appendix 3 does not exceed the capital allocation for 2014/15 for Surface Dressing, consequently it is the intention that work will be completed on all of those sites listed, however it is possible that some of the schemes may need to be deferred, again likely due to conflicts with works by other bodies, statutory undertakers etc. Any schemes that are deferred for whatever reason will roll over to the following years programme.

5.0. RISK MANAGEMENT AND GOVERNANCE ISSUES

- 5.1. A failure to prioritise highway maintenance schemes based upon condition and safety survey data will result in an increased requirement for reactive maintenance and lead to a reduction in road safety conditions and an associated increase in successful insurance claims against the Council.

6.0. LEGAL APPRAISAL

- 6.1. There are no specific issues arising from this report. The course of action proposed is in general accordance with the Councils power as Highway Authority.

7.0. OTHER IMPLICATIONS

7.1. EQUALITY & DIVERSITY

The prioritisation process has been undertaken, and recommended schemes programmes determined, with due regard to Section 149 of the Equality Act 2010.

7.2. SUSTAINABILITY IMPLICATIONS

None.

7.3. GREENHOUSE GAS EMISSIONS IMPACTS

There is no impact on the Council's own and the wider District's carbon footprint and emissions from other greenhouse gases arising from this report.

7.4. COMMUNITY SAFETY IMPLICATIONS

Effective maintenance of the highway network is essential to ensure the safe passage of pedestrians and road users alike.

7.5. HUMAN RIGHTS ACT

None.

7.6. TRADE UNION

None.

7.7. WARD IMPLICATIONS

The suggested programmes have been determined on the basis of condition surveys; hence the proposed level of funding may differ from ward to ward for the programme year. However it is considered that, over a number of years, monies expended on maintenance works within each Area Committee will even out (proportionate to the length, nature and condition of highways).

7.8. AREA COMMITTEE ACTION PLAN IMPLICATIONS

The proposed highway improvements support the Safer Communities priorities within the Bradford East Area Committee Action Plan.

8.0. NOT FOR PUBLICATION DOCUMENTS

8.1. None.

9.0. OPTIONS

9.1. That the Bradford East Area Committee adopts the recommended schemes detailed in Appendix 2 and 3.

9.2. That the Bradford East Area Committee adopts the recommended schemes detailed in Appendix 2 and 3, with any substitutions (to a similar value) from the reserve list in Appendix 2.

10.0. RECOMMENDATIONS

10.1. That the Bradford East Area Committee approves the proposed programme of works for 2014/15 as shown in Appendix 2 and 3.

11.0. APPENDICES

11.1 Appendix 1 – Highway Maintenance Capital Programme 2013/14 A, B, C Classified and Unclassified Roads Completed – Bradford East.

11.2 Appendix 2 – Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads) 2014/15 – Bradford East.

11.3 Appendix 3 – Proposed Programme for Surface Dressing 2014/15 – Bradford East.

12.0. BACKGROUND DOCUMENTS

12.1. None.

**Appendix 1 - Highway Maintenance Capital Programme 2013/14
A, B, C Classified and Unclassified Roads Completed Bradford East**

Highway Maintenance Capital Programme 2013/2014 - A, B, C Classified and Unclassified Roads Completed Bradford East			
Road Name	From	To	Length (m)
Road Resurfacing			
A647 Leeds Road, Thornbury	Boundary	Roundabout	220
A650 Wakefield Road, East Bowling	Neville Road Rbt	Northbound Approach	285
A657 Leeds Road, Greengates	Stockhill Road	Hitching Post Pub	220
C111 Five Lane Ends, Idle	Roundabout	inc some approaches	250
C111 Kings Road	Swain House	Bolton Rd (Sections)	750
Dawnay Road, Little Horton	Full Length		240
Moody Street, West Bowling	Full Length		140
Undercliffe Lane, Undercliffe	Mildred Street	Cemetery	250
Micro Asphalt			
Back St Margaret's Road, Great Horton	Rear 64	Woodhead Road	120
Shirley Road, Great Horton	Full Length		22
Basil Street, Little Horton	Full Length		125
Plover Street, Little Horton	Full Length		45
Finch Street, Little Horton	Full Length		61
Luke Road, Little Horton	Full Length		182
Robin Street, Little Horton	Full Length		92
Curlew Street, Little Horton	Full Length		64
Nicholas Close, Lidget Green	Full Length		42
Lodore Place, Undercliffe	Full Length		43
Back Dudley Hill Road, Undercliffe	Tower Street	Wellington Road	64
Sandford Road, Bradford Moor	Barkerend Road	Folkestone Road	236
Curzon Road, Bradford Moor	Barkerend Road	Folkestone Road	258
Fitzroy Road, Bradford Moor	Barkerend Road	Folkestone Road	222
Back Curzon Road, Bradford Moor	Barkerend Road	Folkestone Road	183
Kershaw Street, Bradford Moor	Full Length		185
Leafield Terrace, Eccleshill	Full Length		120
Norbury Road, Eccleshill	Damon Avenue	Roundwood Avenue	207
Roundwood Avenue, Eccleshill	Damon Avenue	End	161
Barham Terrace, Eccleshill	Full Length		82
Roundwood Glen, Eccleshill	Cul-de-sac		45
Roundwood View, Eccleshill	Full Length		51
Ryton Dale, Eccleshill	Full Length		108
Reighton Croft, Eccleshill	Full Length		113
Redcar Road, Eccleshill	No.22	No.52	120
Northwood Crescent, Eccleshill	Full Length		361
Ridge View Gardens, Eccleshill	Full Length		171
Birnam Grove, Bowling	Full Length		40
Back Byron Street, Barkerend	Full Length		132
Oxford Place, Barkerend	Full Length		28
Total			6038m

Appendix 2 - Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads) 2014/15 Bradford East

Road Name	From	To	Length	Budget
Hall Lane, East Bowling	Usher Street	Rlwy Bridge	200	£31,250
New Lane, Tyersal	Laisterdyke	Housing Development	200	£32,000
Mill Lane	roundabout	and it's approaches	100	£17,500
Flinton Grove, Fagley	Full Length		300	£15,000
Fencote Crescent, Fagley	Full Length		260	£10,000
Sutton Avenue	Full Length		260	£12,000
Ravenscliffe Avenue	Damon Avenue	Winslow Road	170	£31,250
Florence Street, Laisterdyke	Full Length		325	£50,000
				£199,000
Reserve List				
Laurel Street	Full Length		160	£18,750
Raymond Street, West Bowling	Full Length		380	£50,000
Parkside Road	Raymond Street	Henley Road	350	£50,000
Mount Street, Laisterdyke	Bowling Back Lane	Closure	300	£40,000
New Lane, Tyersal	Housing Development	Bridge	330	£22,000
Banner Street, Bradford	Full Length		100	£12,500
Barnard Road	Usher Street	Rutland Street	160	£27,500
Bradford Road, Idle	Spring St	Thorp Garth	460	£87,500
Buck Street, Bradford	Edderthorpe St	Dryden St	300	£14,000
Clarges Street, Little Horton	Full length		110	£25,000
Curzon Road	Barkerend Road	Folkestone Street	200	£25,000
Edward Street, Bradford	Full Length		260	£31,250
Rowlestone Rise, Eccleshill	Full Length		320	£18,750
Springwood Gardens, West Bowling	Full Length		400	£50,000
Valley Road	Singleton Street	mini roundabout.	140	£27,500

Appendix 3 – Proposed Programme for Surface Dressing 2014/15 Bradford East

Site	Estimated Area (m2)	From	To
Bowling Hall Road, Bowling & Barkerend	4878	Lister Avenue	Rooley Lane
Harewood Street, Bowling & Barkerend	1260	Gilpin Street	Netherby Street
Fenby Grove, Bowling & Barkerend	832	Full length	
Fenby Gardens, Bowling & Barkerend	1470	Full length	
Longfield Drive, Bowling & Barkerend	346	Fenby Grove	Gable end of no 27
Buttermere Road, Bolton and Undercliffe	2060	Full Length	
Moorhouse Ave, Bolton and Undercliffe	1273	Full Length	
Morley Avenue, Bradford Moor	791	Full Length	both sections
Elsworth Avenue, Bradford Moor	1830	Full Length	
Oswaldthorpe Avenue, Bradford Moor	1210	Gain Lane	Mortimer Ave
Mortimer Ave, Bradford Moor	448	Oswaldthrope Ave	Elsworth Ave
Hodgson Avenue, Bradford Moor	BE9	Full Length	
Silverhill Road, Bradford Moor	3287	First Ave	Leeds Old Road
Heath Terrace, Bradford Moor	1282	Full Length	
Netherby St, Bradford Moor	BE14	Full Length	
First Avenue, Bradford Moor	1345	Full length	
Roydstone Road, Bradford Moor	853	Full Length	
Roydstone Terrace, Bradford Moor	1849	Full Length	
Grenfell Terrace, Bradford Moor	1346	Full Length	
Stonegate Road, Eccleshill	2486	Full Length	
Sandholme Drive, Eccleshill	3169	Full Length	
Sandhill Mount, Eccleshill	930	Full Length	
Ravenscliffe Avenue, Eccleshill	5319	Harrogate Road	Damon Avenue
Ravenscliffe Avenue, Eccleshill	1860	No 129	End
Outlands Rise, Idle & Thackley	772	Full length	
Overland Crescent, Idle & Thackley	1696	Full length	
Birch Avenue, Little Horton	667	Full length	
Birch Lane, Little Horton	1494	Parkside Road	End
Highbridge Terrace, Little Horton	628	Full Length	
Silverdale Road, Little Horton	1081	Full length	
Back Arnside Road N, Little Horton	399	Full length	
Back Arnside Road S, Little Horton	488	Full length	
Link Road, Little Horton	494	Back Arnside Road N	Back Silverdale Road S
Back Silverdale Road, Little Horton	657	Full Length	
Arnside Road, Little Horton	813	Full Length	
Birk Lea Street, Little Horton	694	Full length	
Dalcross Street, Little Horton	858	Full length	
St Stephens Road, Little Horton	843	Upper Castle St	Spring Mill St
TOTAL	51708m2		