

Report of the Bradford East Area Co-ordinator to the meeting of Bradford East Area Committee to be held on 26th June 2014

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Subject:

Community Chest Budget allocation 2013 / 2014.

Summary statement:

This report outlines the allocation of the Community Chest Budget for the financial year 2013/2014.

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Improvement Committee:
Corporate



1. Summary

- 1.1 This report outlines the allocation of the Community Chest Budget for the financial year 2013/2014.

2. Background

- 2.1 The Community Chest Budget assists and enables a wide range of community initiatives to be developed to benefit communities in the Bradford East Area.
- 2.2 The Community Chest Budget allocated to the Bradford East Area Coordinator's Office for 2013/14 was £11,500. Due to returned cheques the total was £11,700.
- 2.3 Applications that meet the published criteria were considered from community groups and organisations and in a few individuals living and benefiting the Bradford East Area.
- 2.4 The Area Co-ordinator, or designated officer, is responsible for making the decisions on the Community Chest applications received. These decisions are made in consultation with the Grants Advisory Group whose membership is made up of three Elected Members, reflecting the political make up of the Bradford East Area Committee.
- 2.5 Interest in and the demand on the Community Chest Fund continues to be extremely high. Over the years, the Community Chest Fund has been well used by local community and voluntary organisations and individuals. Numerous activities and events have been supported which otherwise may have been difficult to run.

3. Other considerations

- 3.1 During the financial year 2013/2014, 73 applications for Community Chest grants were received, a breakdown of which is shown in appendix A.
- 3.2 In reviewing the Community Chest grant allocation for 2013/2014, it is important to note the high demand on the fund available to Bradford East Area Co-ordinator's Office. Owing to the high demand on the limited Community Chest Fund it has been a practice of the Bradford East Area Co-ordinator, or designated officer, in consultation with the Grants Advisory Group, to make a contribution towards the total cost of the activity and to only occasionally approve the full amount requested.
- 3.3 At the Grants Advisory Group meeting held following each funding round, Elected Members have discussed how best the funding should be used in future. This year's (2014 – 2015) funding allocation for Community Chest will be £11,500.

4. Options

- 4.1 That Members note the report.

5. Financial and resource appraisal

5.1 Financial

- 5.1.1 In 2013/2014 the Community Chest Funding allocated was £11,500 plus £200 in returned grant cheques. The Fund is frequently match funded by contributions from other Council Departments, external funders and fundraising by the local community



groups applying. In 2014/2015 the amount of Community Chest funding available is £11,500.

5.2 Staffing

5.2.1 Officer support is provided from the Area Co-ordinator's Office from within existing resources.

6. Legal appraisal

6.1 There are no legal implications.

7. Other implications

7.1 Equal Rights

7.1.1 Community Chest grants enable local organisations to provide activities and services in response to identified local needs. Support for a range of disadvantaged groups figure in the award of the grant e.g. women, young people, older people, minority ethnic communities and those with disabilities or special needs.

7.2 Sustainability implications

7.2.1 Local community groups and individuals are encouraged to fundraise and apply for funding from other sources including charitable organisations. This experience builds up confidence and empowers local residents.

7.3 Community safety implications

7.3.1 There are no Community Safety implications arising from this report.

7.4 Human Rights Act

7.4.1 There are no direct Human Rights implications arising from the recommendations below.

7.5 Trade Union

7.5.1 There are no Trade Union Implications arising from this report.

8. Not for publication documents

8.1 There is no restriction on the publication of this report.

9. Recommendations

9.1 That Bradford East Area Committee notes the allocation of Community Chest grants to local groups in the Bradford East Constituency for the financial year 2013/14.

9.2 That the Area Co-ordinator be asked to submit a report on the allocation of Community Chest Budget to local groups in Bradford East at the end of the financial year 2014/2015.

10. Appendices

10.1 Appendix A: Breakdown of Community Chest applications in 2013 – 2014.

11. Background documents

11.1 None.

Ward	Ref	Project	Total Cost	Amount Requested	Decision
Little Horton	CC/01/13	SHINE Towards an open access youth club reaching out to an area with a high level of community tension/anti social behaviour. The £500 is requested for venue hire of St Stephens Community Hall for 2 hours weekly.	£3420	£500	250.00
Bowling & Barkerend	CC/02/13	OTLEY ROAD TENANTS & RESIDENTS FORUM Towards a trip to Bridlington for the over 50's. The £300 is towards the £400 coach hire.	£400	£300	200.00
Little Horton	CC/03/13	MAPA Towards a Peoples Day for all ages and cultures including sports, games music etc. Expenditure is equipment, materials, volunteers expenses, publicity.	£1200	£450	Non Approved
Bowling & Barkerend	CC/04/13	THE TICKHILL CENTRE Towards the £820.00 coach hire for a trip to Flamingo Land in 2 coaches. £410.00 is for one coach.	£1562.00	£410.00	205.00
Bowling & Barkerend	CC/05/12	SORM - SCHOOL OF ROCK AND MEDIA SORM would like to introduce music lessons on a 'one to one' basis to young people with special needs. The grant money will be used for a Tornado Beginners Kit, as bass guitar, a BACS CAB and mic leads.	£496.45	£496.45	Non approved
B & U, B & B, Bfd Moor, L H	CC/06/12	IN TOUCH FOUNDATION Towards a community Fun Day. This money would be used for face painting, henna artists, artists, arts and crafts and activities.	£2000.00	£500.00	Non approved
Eccleshill	CC/07/13	BD10 COMMUNITY ARTS GROUP Towards running a furniture recycling and revamping unit so local people can make the most of their limited budgets. £500 is the cost of room hire over 10 sessions at the Rockwell Centre.	£1335.00	£500.00	Non approved

Ward	Ref	Project	Total Cost	Amount Requested	Decision
East & West	CC/08/13	BIASAN (Bradford Immigration & Asylum Support & Advice Network). Towards the coach costs for a seaside outing for refugees, asylum seekers and new arrivals.	£1150.00	£500.00	West suggest £250 each. 150.00 awarded
B & U, Ecc.	CC/09/13	ECCLESHILL HORTICULTURAL SOCIETY To replace the fencing thus increase the security of the allotments, Moorside Road end.	£501.17	£500.00	200.00
B & B	CC/10/13	SEYMOUR UNITED F C A football team has been formed for under 14's. Equipment and running costs are desperately needed in order for the club to run.	£5000.00	£500.00	250.00 & refer to CVS for other funding support
B & U, B & B, Bfd Moor	CC/11/13	THE ANCHOR PROJECT BD3 Garden Festival on 17 th August at St Clements Church. Celebrating gardening, prize giving, work shops and craft activities. Grant will be used for stalls, refreshments, photo displays, banner, posters/leaflets and room hire.	£475.00	£475.00	250.00
B & B	CC/12/13	GHANIAN COMMUNITY BRADFORD Hire of 2 coaches for a day trip to Blackpool for young people from low income families. Mainly from African and Black minority communities.	£850.00	£500.00	210.00
B & B	CC/13/13	ST AUGUSTINES CHURCH To cover the costs of food for a community Barbeque after Eid to help with neighbourliness.	£320.26	£320.26	200.00
B & B	CC/14/13	BANGLADESHI COMMUNITY ASSOCIATION 5 sessions of birdbox making with 5 different youth groups across the BD3 area, with celebratory event on completion.	£500.00	£500.00	Non approved
Bradford Moor	CC/15/13	READY STEADY LEARN To increase educational attainment in Bradford Moor by working in partnership with local community organisations and schools. Funding is	£2300.00	£500.00	Non approved as satisfactory

Ward	Ref	Project	Total Cost	Amount Requested	Decision
		requested towards the cost of tables, books, volunteer expenses, and utilities.			further info never submitted
Little Horton	CC/16/13	BHF – BLACK HEALTH FORUM To develop a publication/news letter to further engage with the African/African Caribbean Community.	£1000.00	£1000.00	Non approve
Little Horton	CC/17/13	POSITIVE MIND ENERGY 12 weeks programme working on 3 specific areas – Mind, Body and Sprit with African/African Caribbean community. All participants supplied with information packs, resources and certificate of completion.	£1000.00	£1000.00	Non approve
Bradford Moor	CC/18/13	LAISTERDYKE TRINITY CHURCH To host a gardening club for the community teaching gardening skills. Working with ORBE funding is requested for room hire, facilitator and materials.	£	£500.00	200.00
Eccleshill	CC/19/13	ST JOHNS DAY CARE CENTRE To purchase a tower computer to enable a more efficient administration of the day care centre.	£270.00	£270.00	270.00
Little Horton	CC/20/13	MAPA – McMillan Adventure Playground Association. Hosting Summer Activities for young people throughout the summer school holidays. Funding towards sports/games equipment volunteer and leader expenses, training, marketing and transport.	£1080.00	£420.00	Non approve
Bradford Moor	CC/21/13	WOMENZONE Working with ORBE to organise a trip to the Lakes for local women across the BD3 area during the summer holiday where local women can take their children with them. For coach hire and refreshments.	£500.00	£500.00	275.00
Bowling and Barkerend	CC/22/13	OTLEY ROAD AND BARKEREND GROUP To fund an annual photography competition for BD3 residents – the event will be based on the environment.	£500.00	£500.00	250.00

Ward	Ref	Project	Total Cost	Amount Requested	Decision
Bradford Moor	CC/23/13	ISLAMIC CULTURAL AND EDUCATIONAL ASSOC 8 week event targeting isolated local women and getting them involved in bulb planting, hanging baskets etc, working with ORBE. The grant is to go towards publicity materials, venue, foods, stalls and prizes	£500.00	£500.00	250.00
City	CC/24/13	WEST BOWLING CRICKET CLUB To assist financially 15 Sunday School League matches fees and equipment. Towards costs such as insurance, ground hire, league fees, equipment and a presentation night.	£2325.00	£500.00	Non approved as most members from Bfd West
Little Horton	CC/25/13	ROUNDTABLE For continuation of existing project bringing together local women in craft activities and enable to prepare for an exhibition of what has been created. Costs include contribution to artist and ecologists time but mostly towards craft resources.	£482.93	£482.93	Non approved
Bolton & Undercliffe	CC/26/13	BRADFORD UNITY SPORTS ACADEMY Sports sessions used as a vehicle to provide integrated youth activities. The money will be spent on equipment and venue hire.	£500.00	£500.00	200.00
Idle & Thackley	CC/27/13	THACKLEY A F C For a defibrillator.	£950.00	£500.00	Non approved (OWN FUNDS AVAILABLE)
District Wide (base in South)	CC/28/13	BRADFORD BEEKEEPERS ASSOCIATION Require hives, moulds and intends to produce a DVD and educational material for distribution in schools across the district. Same with hive demonstrations.	£497.00	£497.00	2 schools in our area. Rejected by District Wide Cultural Grants. Passed to CVS
Eccleshill	CC/29/13	THE PHOENIX ART CLUB Towards tutored Art Classes for the elderly at Eccleshill Y&C Centre. Tutor, Venue Hire and Art Materials £5600. They will make £5100 on admission charges so £500 from Community Chest for the shortfall.	£5600.00	£500.00	£100.00
Bowling & Barkerend	CC/30/13	BANGLADESHI COMMUNITY ASSOCIATION BRADFORD Towards Youth Activities during the summer school holidays. £300 is	£2200.00	£300.00	Non approved

Ward	Ref	Project	Total Cost	Amount Requested	Decision
		required for coach hire for a main outing/event.			
Bowling & Barkerend	CC/31/13	BYRON PRIMARY SCHOOL Bradford Bulls are undertaking a 6 week training programme with children at the school. The money is required for Bradford Bulls coaching fees of £150 and the rest of the money on kit.	£484.49	£484.49	None approved
Bradford Moor	CC/32/13	TREES FOR CITIES Towards planting trees on private land at Napier Street. £1468.00 will be spent on trees and £500.00 is requested towards this. £310.00 awarded CC/55/12	£1468.00	£500.00	Non approved passed for support (poss Woodlands Trust funding)
Bowling & Barkerend	CC/33/13	THE SATURDAY CLUB For refreshments, DVDs, games, printing and musical instruments. The Club uses activities and aim to support the social, emotional and intellectual needs of a group of elderly people living in supported accommodation at Dove Court (Hanover Housing).	£500.00	£500.00	£300.00
Bowling & Barkerend	CC/34/13	ST MARYS CHURCH LAISTERDYKE Prime Plus Youth Drop In for sports activities. The money will be used to fund 20 sports sessions from E merge Youth Centre.	£2000.00	£500.00	£300.00
East Wide	CC/35/13	HINDU CULTURAL SOCIETY Towards holding a celebratory event for Diwali. £2000 on food, £1500 on fire works, £500 on music/performances, £500 on publicity.	£4500.00	£500.00	£300.00
Bowling Barkerend & Little Horton	CC/36/13	X-PLOSION CULTURAL ARTS Aiming Higher – a project promoting understanding between people from different backgrounds & ages leading towards a musical showcase. A contribution is requested towards costs of workshops, costumes etc.	£2,140	£500.00	£200.00

Ward	Ref	Project	Total Cost	Amount Requested	Decision
Eccleshill	CC/37/13	SANDALE CDT / FAGLEY Y&C CENTRE Develop the garden area at Fagley Y&C centre so fruit and vegetables can be grown to support local residents and provide them for young people using the centre.	£720.00	£500.00	£200.00 contribution for garden
Bolton & Undercliffe	CC/38/13	CENTRE FOR POLITICS & PUBLIC PARTICIPATION Contribution towards an MP shadowing scheme for 6 local young people. Young people will then present their experience to schools. A contribution for travel costs to London and administration is requested.	£726.00	£500.00	£300.00
Bradford Moor	CC/39/13	THORNBURY YOUTH & COMMUNITY CENTRE To start a football team. Grant would be used for kit, equipment, pitch hire and travel costs.	£500.00	£500.00	Late appln non approved – referred to CVS for support
Bowling & Barkerend	CC/40/13	<u>DOVE COURT SOCIAL CLUB</u> £20 for a bingo machine and £10 for tickets.	£30.00	£30.00	£30
Bowling & Barkerend	CC/41/13	<u>SORM school of rock and media</u> Towards a music project each Monday teaching young people about various music styles. Money is for cymbals, pa system, hat stand and protection case for cymbals.	£518.90	£500.00	£200 - for the sessions in East area
B & B, L H	CC/42/13	<u>EAST BOWLING PENSIONERS CLUB</u> Towards delivering a series of activities for older people. Room hire, flower arranging sessions, arts and craft sessions, P E/dance sessions, publicity and purchase of games.	£1375.00	£500.00	£500
Eccleshill	CC/43/13	RAVENSCLIFFE COMMUNITY ASSOCIATION The Gateway Centre runs a vibrant Community Café providing nutritious cheap food. The £500 is a bridging funds while the outcome of other funding bids is awaited.	£831.00	£500.00	Non approved – not felt appropriate for Community Chest

Ward	Ref	Project	Total Cost	Amount Requested	Decision
Little Horton	CC/44/13	MAPA (BRADFORD) A joint venture between MAPA and St Stephens Church to replicate and extend the environmental project to areas surrounding the Foyer and MAPA. Money will be used for trees, seeds, paint and fencing.	£495.00	£295.00	£200
Bowling & Barkerend	CC/45/13	COMMUNITY LEARNING & SCHOOL SUPPORT Events at Bradford Academy Primary and Parkside Community Centre to promote National Road Safety Week 2013. Grant will be used for safety week tee shirts for children and balloons.	£251.80	£251.80	£251.80
Bradford Moor	CC/46/13	WOMENZONE A babyzone event to promote the benefits of breastfeeding and the importance of maternal health. The grant will be used for 60 free packs of breastfeeding resources, volunteer expenses and a sessional worker.	£795.20	£498.60	Non approved – contradictory information and already funded this year
Bradford Moor	CC/47/13	ECCLESHILL ADVENTURE PLAYGROUND The grant is for a level 3 play worker to support the open access Play Pod sessions on a Saturday for 18 sessions.	£486.00	£486.00	£486
Bolton & Undercliffe	CC/48/13	BRADFORD YOUNG SIGNERS GROUP The grant is towards 8 weekly 1 hour sessions of sign language skills.	£1267.20	£211.20	Non approved – funded £500 by Shipley area
Bradford Moor	CC/49/13	WOODHALL UNITED F C To set up a Community Football Club. The grant will mainly be used for equipment.	£500.00	£500.00	£200
Little Horton	CC/50/13	DYNAMO ALL STARS F C Towards Project (Wellness) 2013 - the grant will be spent on kit and equipment.	£596.24	£500.00	£200
District Wide	CC/51/13	PAT A PONY Provides therapeutic pony visits to care homes, day centres and special schools across the region.	£1500.00	£500.00	Non approved – no evidence of benefit in East area

Ward	Ref	Project	Total Cost	Amount Requested	Decision
East Wide	CC/52/13	BRADFORD PUNJABI CULTURAL SOCIETY Towards celebrating Punjabi Cultural Day	£2000.00	£500.00	£500
Bolton & Undercliffe	CC/53/13	<u>PEEL PARK CROWN GREEN BOWLING CLUB</u> Towards a covered shelter for members during match days. The total cost is £1500.00 and they are asking for £500.00 for building materials.	£1500.00	£500.00	Non approved
Eccleshill	CC/54/13	<u>ECCLESHILL COMMUNITY ASSOCIATION</u> Planning permission costs £770 and the group are asking for £500 towards this. Overall the project to renovate Eccleshill Mechanics Institute will cost an estimated £1.5m.	£770.00	£500.00	Non approved
Eccleshill	CC/55/13	<u>SNOOP (Special Needs Objective Outreach Project)</u> Towards equipment for the Wellbeing Centre.	£5639.00	£500.00	£400.00
Little Horton	CC/56/13	<u>PEACEMAKER INTERNATIONAL</u> Towards the cost of celebrating International Women's Day.	£630.00	£400.00	£200.00
Bowling & Barkerend	CC/57/13	<u>OUR PROJECT (YORKSHIRE MESMAC)</u> For a football event to raise awareness of HIV. For kit etc.	£1760.00	£1760.00 but max £500.00	Non approved Not many participants from East
Bowling & Barkerend	CC/58/13	<u>BD4 FAMILY</u> For new equipment – baby specific mats, soft play, craft materials etc in order to run a new weekly session to support families with babies and toddlers.	£550.00	£500.00	Non approved Supporting smaller orgs
Bolton & Undercliffe & Eccleshill	CC/59/13	<u>BRADFORD NORTH METHODIST CHURCH</u> Towards Holiday at Home – a 3 day event for the elderly, infirm and housebound people who would otherwise not have a holiday at all.	£2600.00	£500.00	£250.00
Bowling & Barkerend	CC/60/13	<u>HINDU CULTURAL SOCIETY</u> Towards electricity charge, Arts & Craft Material, food & refreshments for the Youth club covering 8 sessions.	£440.00	£440.00	£250.00

Ward	Ref	Project	Total Cost	Amount Requested	Decision
Idle & Thackley	CC/61/13	<u>GREENGATES & APPERLEY BOWLING ASSOCIATION</u> For 9 or 10 new bowling sets for junior after school club at Low Ash Primary School.	£500.00	£500.00	£250.00
Bolton & Undercliffe	CC/62/13	<u>FRIENDS OF PEEL PARK</u> Towards support for cycling event (St John's Ambulance, Cycle Training for Children, publicity information for the event)	£2000.00	£500.00	£472.00
Bradford Moor	CC/63/13	<u>DIXONS MARCHBANK PARENT & TODDLER GROUP</u> Towards replacement equipment – Home Corner (kitchen), coat pegs/stand. To support children of pre-school age in the community.	£1000.00	£353.16	Non approved School should fund.
Bradford Moor	CC/64/13	<u>SEWELL ROAD NEIGHBOURHOOD WATCH</u> Towards various vouchers (gardening, Morrisons, Asda, Tesco), stickers for wheelie bins. To help community be more pro-active and alert in running neighbourhood watch.	£500.00	£500.00	£250.00 Towards crime prevention or enviro resources. Hold funding until details known.
Little Horton	CC/65/13	<u>CECIL GREEN ARTS</u> Towards support with Canterbury Carnival 2014, to provide a small stage area, with a generator, a PA system and electrics.	£850.00	£500.00	£250.00
All Wards	CC/66/13	<u>HOME START BRADFORD DISTRICT</u> Towards coach hire, activity fees and packed lunches for day trip to St Leonards Farm providing education and practical training for children and their families from across the district.	£452.00	£452.00	£100.00 Contribution for East.
Bradford Moor	CC/67/13	<u>GET 2GETHER (MIL JUL)</u> Towards public liability Insurance for the year for event organisation and other resources for Cultural Community Markets.	£20,000	£500.00	£200.00 On condition that they link in with East Office
Bowling & Barkerend	CC/68/13	<u>BANGLADESHI COMMUNITY ASSOCIATION</u> Towards Youth Leadership Event, (training fee, food & refreshments, admin and hall hire) over 1 day for young people aged 16-24.	£500.00	£500.00	£300.00

Ward	Ref	Project	Total Cost	Amount Requested	Decision
Bowling & Barkerend, Bradford Moor	CC/69/13	ZOLSHA Towards providing positive diversionary activities for children, young people and other age groups through football activities	£500.00	£5040.00	£400.00
Bradford Moor	CC/70/13	THE THORNBURY CENTRE Towards room hire and sessional resources for running a 12 week programme aimed at women in the Bradford Moor area, to develop skills to become more self sufficient.	£500.00	£500.00	£200.00
B & B, LH	CC/71/13	PARKSIDE RESIDENTS ASSOCIATION Towards a Fun Day in Summer 14. For venue, tables, chairs, entertainment etc.	£1000.00	£500.00	£250.00
Idle & Thackley	CC/72/13	GREENGATES MEMORIES Towards holding a monthly meeting over 10 months.	£305.00	£305.00	Non approved
B & U, B & B, BM, LH	CC/73/13	SALEM ATHLETIC CRICKET CLUB Towards setting up cricket sessions for all age groups, taking place evenings, weekends and school holidays. Sessions will help build confidence, reduce anti-social behaviour.	£1000.00	£500.00	£300.00
COMMUNITY CHEST MONIES			IN	OUT	RUNNING TOTAL
Budget Income			11500.00		11500.00
Spend end May 2013 round (where cheques have been requested ONLY)				3360.00	8140.00
CC/18/13 - cancelled			200.00		8340.00
Spend end Aug 2013 round				1700.00	6640.00
Spend end Oct 2013 round				2567.80	4072.20
Spend end Feb 2014				4072.00	0.20
26/03/2014 – Finance stopped a cheque for £100 from CC/50/12 and credited it to here			100.00		100.30
Balance at close of budget 31/03/2014					100.20CR
USED TO REDUCE SERVICE OVERSPEND PER ASHWIN MISTRY				100.20	0.00