

# Report of the Bradford East Area Co-ordinator to the meeting of Bradford East Area Committee to be held on 26<sup>th</sup> June 2014

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# Subject:

Area Action Planning Funding available for allocation by Bradford East Area Committee in 2014/2015 to support the delivery of priorities identified in the Bradford East Area Ward Plans 2014 - 2015.

### **Summary statement:**

This report outlines the £60,000 Area Action Planning Funding available in 2014/2015 to support priorities within the Bradford East Area Ward Plans 2014 - 2015. The report also provides an update on the spending of the £74,664.04 Area Action Planning Funding in 2013/2014.

Ian Day Interim Assistant Director Neighbourhood Service

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Portfolio:

Corporate
Overview and Scrutiny Area:

Corporate

#### 1.0 SUMMARY

1.1 This report outlines the £60,000 Area Action Planning Funding available in 2014/2015 to support priorities within the Bradford East Area Ward Plans 2014 - 2015. The report also provides an update on the spending of the £74,664.04 Area Action Planning Funding in 2013/2014.

#### 2.0 BACKGROUND

- 2.1 The Area Action Planning Funding has been included in Bradford Council's 2014/2015 Budget.
- 2.2 The Area Action Planning Funding is to be allocated by Area Committees, with each Area Committee having an allocation of £60,000. This is revenue funding and should therefore be spent by 31<sup>st</sup> March each year.
- 2.3 In previous years, the Bradford East Area Committee has allocated this money equally between the six Wards, giving £10,000 per Ward. The projects that are allocated funding support the delivery of priorities outlined within the Bradford East Area Ward Plans.
- 2.4 Officers from Bradford East Area Co-ordinator's Office work with Ward Councillors to develop proposals that support the delivery of the Ward Plans.

#### 3.0 OTHER CONSIDERATIONS

- 3.1 In addition to the £60,000 Area Action Planning Funding 2013/2014, an under spend of £20,879 Area Action Planning funding was carried forward from 2012/2013 in Bowling and Barkerend (£6,720), Bolton and Undercliffe (£2,108), Idle and Thackley (£11,000) and Little Horton (£1,051) under the Better Use of Budgets. This funding was added to each of the Ward budgets for these areas for allocation. A total of £80,879 Area Action Planning funding was therefore available for allocation in 2013/2014.
- 3.2 The list of projects selected and developed by Ward Councillors, using Area Action Planning Funding 2013/2014 is included as Appendix A. All projects are currently in the process of returning monitoring forms and information.
- 3.3 A request has been made for a total of £6,214.06, out of the £80,879 funds from 2013/2014, to be rolled over into 2014/2015 year under the Better Use of Budgets. A decision will be made by the Executive Committee at the meeting to be held on 23 June 2014, with release following the 7 day Call In period. If this is agreed there is £6,214 to be allocated this year in 2014/2015, in the Bowling and Barkerend (£861.90), Eccleshill (£3,000.74), Idle and Thackley (£400) and Little Horton (£1,951) Wards. The remaining £74,664.94 was contracted to deliver projects during the last financial year 2013/2014 (see Appendix A).
- 3.4 Area Action Planning Funding can be used as match funding for any projects or initiatives which meet the priorities of the Ward Plans. This could include where a Ward has a funding allocation Communities First funding (which is a national funding stream allocated to specific Wards through the Community Development Foundation in London), or other funding.

3.5 Members are asked to note that at the Children's Services Overview and Scrutiny Committee, held on Tuesday 14th January 2014, a report was presented titled 'All To Play For: A Strategy For Children's Play In Bradford District 2013 – 2016'. It was resolved that it be recommended to Area Committees that they give consideration to play when allocating funding.

#### 4.0 OPTIONS

- 4.1 That the Bradford East Area Committee continues to allocate its £60,000 Area Action Planning Funding on a Ward-basis £10,000 for each of the six Wards.
- 4.2 That the Bradford East Area Committee decides to allocate its £60,000 Area Action Planning Funding on a needs-basis to projects and / or activities that support priorities in the Bradford East Area Ward Plans for each Ward.
- 4.3 That the Area Committee gives consideration to play when allocating funding.

#### 5.0 FINANCIAL & RESOURCE APPRAISAL

- 5.1 £60,000 Area Action Planning Funding is available to the Bradford East Area Committee for 2014/2015. This is revenue funding and should be spent by 31<sup>st</sup> March 2015.
- 5.2 **Staffing:** Support will be provided from within the existing resources of Neighbourhood Services, other Council Services and partners.

#### 6.0 LEGAL APPRAISAL

6.1 This work relates directly to the Local Government Act 2000 and to the Duty of well being placed upon the Council to promote and improve the well-being of the District.

# 7.0 OTHER IMPLICATIONS

- 7.1 **Equal Rights:** It is anticipated that financial support will be made available to schemes that promote fairness and inclusion whilst supporting the Area Committee's commitment to equal opportunities for all.
- 7.2 **Sustainability Implications:** The resources available to Area Committees described in this report will be used to address Ward Plans and will directly support the delivery of the district's Community Strategy.
- 7.3 **Community safety implications:** Community safety issues are acknowledged as a key contributor to the quality of life in neighbourhoods. It is anticipated that activity generated through these resources will have a positive impact on community safety issues across Bradford East. A key aspect of this work relates to supporting the Safer Communities Strategy, the Council's obligations under Section 17 of the Crime and Disorder Reduction Act 1998 and the work of the Safer Communities Partnership.
- 7.4 **Human Rights Act:** There are no human rights implications arising from this report.
- 7.5 **Trade Union Implications:** There are no implications for Trade Unions.

#### 8.0 NOT FOR PUBLICATION DOCUMENTS

8.1 There are no Not for Publication documents.

# 9.0 RECOMMENDATIONS

- 9.1 That the Bradford East Area Committee determines how to allocate the Area Action Planning funding based on the options outlined in section 4.0 of this Report.
- 9.2 That the Bradford East Area Committee notes projects and / or activities funded by Area Action Planning funding 2013/2014 (see Appendix A).

# 10.0 APPENDICES

10.1 Appendix A – List of projects and / or activities funded by Area Action Planning Funding 2013/2014.

#### 11.0 BACKGROUND DOCUMENTS

11.1 Ward Plans

# APPENDIX A - Area Action Planning Projects 2013/2014

Project ID	Project Title	Details of purpose for which funding allocation is proposed and location:	Budget and Contracted 13-14	Project delivery		
BOLTON AND UNDERCLIFFE						
BEBU1314.01	Cold Calling Control Zones	Setting up Cold Calling Zones within the Bolton and Undercliffe Ward for 383 properties – Phase One.	£580	West Yorkshire Trading Standards		
BEBU1314.02	Charnwood Close Mini Action Day	Charnwood Close area mini action day.	£83.33	Northern Civils Groundworks		
BEBU1314.03	Bolton History Trail Leaflet	Updating Bolton History Trail leaflet.	£320	Bradford Council		
BEBU1314.04	Community event	Hosting an annual "vegetable, flower domestic and arts and crafts show".	£1,220	Eccleshill Horticultural Society		
BEBU1314.05	Carrying out practical environmental sessions	Carrying out practical environmental sessions with different groups based at Community Works. Activities to include planting flowers, encouraging wildlife, litter picking, developing raised beds within the grounds and encouraging residents to put back pride in our neighbourhood.	£1,700	ORBE Project		
BEBU1314.06	Community projects	Funding for supporting the delivery of a range of activities including a dance group, karate sessions, inclusion group run family night (parents and carers socialise with other adults reducing isolation), running an after school club and more.	£1,700	Greenwood Youth and Community Centre		
BEBU1314.07	Youth musical performance	To produce a musical performance "Oliver" as a youth project that highlights a range of issues affecting the Bolton and Undercliffe area and society today.	£1,700	New Community Arts		
BEBU1314.08	Community activities	To run a weekly choir and performance group, help stage a Christmas afternoon tea / performance event and help towards publicity for advertising WW1 Commemoration event.	£1,700	Castaways		
BEBU1314.10	Peel Park	Create an out door open pavilion and painting play equipment.	£1,000	Parks & Landscapes		
BEBU1314.11	Cold Calling Control Zones	Setting up Cold Calling Zones within the Bolton and Undercliffe Ward for 360 properties – phase 2.	£540	W.Y. Trading Standards		
BEBU1314.12	Anti-dog fouling project	Signage for anti-dog fouling in a hot-spot location.	£57.25	CBMDC Sign Shop		
BEBU1314.13	Green Dog Walkers (GDW)	Green Dog Walkers (GDW) campaign to purchase resources.	£707	Public Affairs and		

Project ID	Project Title	Details of purpose for which funding allocation is proposed and location:	Budget and Contracted 13-14	Project delivery
	campaign			Communication
BEBB1314.23 Split with BB	Peels on Wheels	Cost towards developing and producing publicity information for Peels on Wheels Cycling Event.	£200	Friends of Peel Park
BEBU1314.14	Road Safety Project	Funding towards running a road safety campaign including a poster competition, purchasing resources required and for hosting an event.	£600	Poplars Farm Primary
BUB13-14	Better Use of Budgets	Better Use of Budgets – plan to carry forward unspent balance into 2014- 15 period Bolton and Undercliffe Ward	£0.42	
BOWLING AND	BARKEREND			•
BEBB1314.01	Health diversionary activities	Cricket provision for older and younger people.	£500	Indus Ghari Cricket Club
BEBB1314.02	Road Safety Project	Running a road safety campaign including a poster competition, various road safety sessions, purchasing resources required and hosting an event.	£600	Barkerend Primary School
BEBB1314.03	Community Garden and Inter Faith Cohesion Project	Purchasing tools for to carry out gardening and active health work in the grounds of the centre and continuation of Bradford Faith Trail work.	£1,000	Abu Bakar Masjid
BEBB1314.04	Community Event	Holding a community event to bring together individuals from diverse backgrounds and social groups from the local area promoting community cohesion and befriending.	£600	Abu Bakar Masjid
BEBB1314.05 & 05v	Community Event	Holding a community event offering a wide range of activities including music, dance performances, food and other entertainment. Event encouraging integration of communities.	£700	Hindu Cultural Society of Bradford
BEBB1314.06	Police Summer Camp 2013	Running a summer camp incorporating various fun and educational activities. Children taking part in first aid training, understanding work of public and emergency services, experiencing life in a prison cell and much more.	£600	Neighbourhood Policing Team
BEBB1314.07	Community Fun Day	Hosting a community fun day including information giving and sign posting on local services, projects and initiatives.	£750	InTouch Foundation
BEBB1314.08	Community activities	Funding towards weekly activities for older people including a mix of activities promoting social cohesion, coffee mornings, health MOT Checks, day trip and a community event.	£1,000	East Bowling Pensioners Club
BEBB1314.09	Community involvement initiative	Purchasing hooded tops and t-shirts for use by Friends members and / or volunteers at events organised by the group.	£400	Friends of Bowling Park
BEBB1314.10	Smart Street	Part funding for installation of signs encouraging people to take responsibility for their waste on Coventry Street.	£78.75	CBMDC Sign Shop

Project ID	Project Title	Details of purpose for which funding allocation is proposed and location:	Budget and Contracted 13-14	Project delivery
BEBB1314.11	Community safety	Towards safety and security measures including window grill covers, signs, spikes and other security resources to secure the building from further vandalism and anti social behaviour.	£1,500	The Vine
BEBB1314.12	Educational and historical project	Hosting an event and handwriting competition as part of Shundor Kore Bangla Likhi Programme for young people aged 6-16 years old commemorating International Mother Language Day. Young people to explore the history and culture of Bangladesh.	£600	Bangladeshi Community Association
BEBB1314.13	Security improvements	Restricting access on Douglas Road opening leading into the village green area.	£983.35	CBMDC Sign Shop
BEBB1314.14	Environmental project	Carrying out practical environmental sessions including planting flowers, encouraging wildlife, litter picking, developing raised beds within the grounds and encouraging residents to put back pride in our neighbourhood.	£600	ORBE Project
BEBB1314.15	BD3 initiative	Producing a special BD3 initiative launch flyer and logo. Information includes key messages and contact numbers.	£296	Design and Print Services
BEBB1314.16	Community Engagement event	Hosting a festive intergenerational and multi-cultural Xmas event in partnership with Bradford Council, Incommunities and Carlton Bolling College Charity Ambassadors.	£300	Incommunities
BEBB1314.17	A start up grant for community engagement activities	Community engagement activities.	£450	Lower Fields Primary School
BEBB1314.18	Community event and refurbishment programme	Funding has been allocated towards two projects  a) a community engagement / celebratory event to be held at St John's  Church at the end of December 2013 / early January 2014  b) part funding to paint toilets and also purchase resources for the kitchen.	£1,000	St John's Church
BEBB1314.19	Airedale College Road	Installation of two - no fly-tipping signs on lampposts 1 and 2 at the rear of Airedale College Road.	£150	CBMDC Sign Shop
BEBB1314.20	Social Activities	Towards holding social cohesion activities at Dove Court, Barkerend. A mix of music, singing, dancing, quizzes, reminiscences and other activities.	£250	The Saturday Club
BEBB1314.21	Green Dog Walkers (GDW) campaign	Green Dog Walkers (GDW) campaign	£300	Neighbourhood Service
BEBB1314.22	Cricket and health initiative	Part funding cricket provision for young people within the Bowling and Barkerend area. Funding to pay to run additional sessions.	£400	Salem Athletic Cricket Club
BEBB1314.23 Split with BU	Peels on Wheels	Cost towards developing and producing publicity information for Peels on Wheels Cycling Event.	£300	Friends of Peel Park
BEBB1314.24	Community safety	Part funding security improvements.	£1,000	Faizan-e-Madina Bradford Marie Curie Hospice

Project ID	Project Title	Details of purpose for which funding allocation is proposed and location:	Budget and Contracted 13-14	Project delivery
BEBB1314.25	Community activities	Community and social activities programme.	£500	East Bowling Pensioners Club
BEBB1314.26	Community cohesion event	Part funding to host a community cohesion event.	£1,000	Chach Cultural Society Bradford
BUB13-14	Better Use of Budgets	Better Use of Budgets – plan to carry forward unspent balance into 2013-14 period Bowling and Barkerend Ward	£861.90	
BRADFORD MO		_ Somming and Samorona Ward	2001.00	
BEBM1314.01	Health event as part of National diabetes week	Provide and staff a stall with freshly cooked healthy food with opportunities for people to cook a healthy snack themselves.	£100	Ministry Of Food
BEBM1314.02	Bike Project	The project in brief is to set up a local bike club in Bradford moor, purchase 10 cycles (some funded through Youth Opportunities Fund) and arrange bike rides/ bike safety and maintenance courses over a 12 month period.	£2,000	Bradford Moor PASS
BEBM1314.03	Arts event	Funding for a South Asian arts event to be held 30th November 2013 in Bradford Moor	£500	Multi Arts & Education
BEBM1314.04	Activities sessions for young people	To provide play activities session in October 13 half term in Bradford Moor	£400	Community Play and Activities Dev Unit
BEBM1314.05	Promotional materials for Proud of BD3 project	Provide copies of poster designs and litter bin stickers as well as A5 information cards for householders in the BD3 area.	£675.55	Design and Print Services
BEBM1314.06	Proud of BD3 event - Catering	Proud of BD3 event - Catering	£337.50	CBMDC, City Hall Catering
BEBM1314.07	Equipment for BD3 United FC	Purchase equipment for local football club to facilitate training/coaching sessions and participation in matches in a local league.	£710	BD3 United
BEBM1314.08	Family day out	Provide a family day out for those on low income. Families will contribute by making their own way to the venue.	£352.50	Bradford Moor Residents Association
BEBM1314.09	Thornbury Celtic Football Club Equipment and Costs	Thornbury Celtic Football Club Equipment and pitch rental costs	£837.25	Thornbury Celtic Football Club
BEBM1314.10	Furniture and Refreshments for Attock Park Association	Provide food, drink, carpet, chair and table for the group	£1,000	Attock Park Association
BEBM1314.11	Two litter bins in Bradford Moor	Two litter bins - one Rochester Street / Killinghall Road outside Watans supermarket one Petrie Road, just outside no. 20 Petrie Road.	£600	Street Scene
BEBM1314.12	Participate Projects	Provide materials to enable a working party of business volunteers to set out paths and raised beds at Mortimer House allotment Derby Road, BD3.	£243.95	Participate Projects
BEBM1314.13	Provide high visibility clothing and parking cones for volunteers	Provide high visibility clothing and no parking cones for volunteers who help with parking on Friday prayers and other occasions.	£330.89	Abu Bakr Masjid

Project ID	Project Title	Details of purpose for which funding allocation is proposed and location:	Budget and Contracted 13-14	Project delivery
BEBM1314.14	Introduce a Wi-Fi system for staff and community use	Introduce a Wi-Fi system throughout our building available on all three floors which can be accessed by the staff and the community as part of our services being delivered to the community as a whole.	£1,212.36	Islamic Cultural and Educational Association
BEBM1314.15	Supply litterbins at recreation ground	Supply and install litter bins at Gain Lane Recreation ground	£700	Parks & Landscapes
ECCLESHILL				
BEE1314.01	Eccleshill Village Fair	Provision of portable staging for use by performers at Eccleshill Village Fair	£50	Pandemonium Theatre Collective on behalf to Eccleshill Village Steering Group
BEE1314.02	Thorpe Edge Festival – traffic cones	Provide traffic cones to assist with event management at Thorpe Edge festival	£87.60	Highways\Waste Management
BEE1314.03 & 3V	New Commercial Oven	Replacement of commercial oven in the Centre Café which caters for approximately 45-50 covers per day, offering home cooked healthy meals to local residents, workers and other service users of the Centre	£1,200	Eccleshill Youth & Community Association Ltd
BEE1314.04	Fagley Youth Centre Open Day	Provision of gazebos for open day at Fagley Youth Centre	£50	Parks & Landscapes
BEE1314.05	Let's Sing Community Choir	Singing Coach and Room Hire	£1,000	Ravenscliffe Community Development Project
BEE1314.06	Gardening tools and Buffer, The Gateway Centre	Gardening tools and Buffer for the Gateway Centre	£1,000	Ravenscliffe Community Association
BEE1314.07	Litter bin, Post Office Rd Eccleshill	To install a new litter bin on Post Office Rd close to the gated entrance to the Delph recreation ground, in order to encourage more residents to pick up after their dog.	£300	Ancillary Services
BEE1314.08	Gateway Hamper Project	Supporting families in Bradford East who are experiencing extreme poverty. Food hampers will be provided to the family and a present for each child. Referrals come from, The Children's Society, Fagley Children's Centre, Summerfield Nursery, Gateway Nursery and Ravenscliffe Advice service.	£245	Ravenscliffe Community Dev Project
BEE1314.09	Fagley Community Centre roof repairs	Contribution to roof repairs and leak damage, Fagley Community Centre	£1,000	Fagley Community Centre
BEE1314.10	Litter bin, on the highway at top of footpath between 123 and 125 Roundwood Ave, Ravenscliffe	To install a new litter bin in a convenient place at the top of the footpath to Ravenscliffe Woods, to help keep the woodland cleaner.	£300	Street Scene
BEE1314.11	Well Fit programme	The Well Fit programme is a six week course for 12 young people covering exercise and healthy cooking\eating sessions. This programme has been successfully piloted last year with young people from Ravenscliffe and	£900	Youth Service

Project ID	Project Title	Details of purpose for which funding allocation is proposed and location:	Budget and Contracted 13-14	Project delivery
		Thorpe Edge		
BEE1314.12	Signs for Eccleshill ward	<ol> <li>To install signs in dog fouling hotspot on Leeds Rd to be fitted on lamp posts between 109 and 137 Leeds Rd (Between Harrogate Rd and a footpath to Peveril Mount)</li> <li>To install finger signs directing pedestrians to a footpath to Ravenscliffe Wood, sited in four locations as discussed with Peter Holden</li> </ol>	£375.75	CBMDC Sign Shop
BEE1314.13	Men@Eccy Meccy fridge	To enable to carry on the legacy of the men @Eccy Meccy project. The project has worked with older men who have gone through life changing experiences e.g. loss of partner, becoming main carer, and helped them adapt, including managing a household, cooking etc, needing equipment such as fridge.	£240.91	Eccleshill Youth & Community Association Ltd
BEE1314.14	Green Dog Walkers (GDW) campaign	Green Dog Walkers (GDW) campaign	£250	Public Affairs and Communication
BUB13-14	Better Use of Budgets	Better Use of Budgets – plan to carry forward unspent balance into 2013-14 period Eccleshill Ward	£3,000.74	
IDLE AND THA	ACKLEY			
BEIT1112.06 B'Fwd	Idle Library Connectivity and Relocation	The sum of £20,000 is the estimate to provide IT connectivity for the newly located community library. This allows full access to library management services from the new location. The request is for 50% of this funding.	£11,000	CBMDC Libraries Service/ Inspired Neighbourhoods
BEIT1314.01	Idle Dementia Friendly / Good Neighbours project	The project will provide support to people living with Dementia. The aim is to deliver a range of stimulating activities and reminiscence sessions to sufferers and cares. The funding will also support training opportunities to local volunteers so that they can deliver more reminiscing sessions in a sustainable way.	£4,000	Idle Baptist Church
BEIT1314.02	Idle / Thackley / Greengates Christmas Trees	Purchase, install & remove 3 xmas trees in Idle, Thackley and Greengates for Christmas celebration events	£2,500	Parks & Landscapes
BEIT1314.03	Highfield Road Flower Bed	Creation of a new perennial flower meadow on Highfield Rd	£750	Parks & Landscapes
BEIT1314.04	Idle Tide Event	Hire of various Inflatable equipment to support Idle Tide Event	£600	Parks & Landscapes
BEIT1314.05	Climbing Tower for Idle Tide Event	Hire of climbing tower to support Idle Tide Event	£400	Adventure Activities Dev Unit
BEIT1314.06	Idle / Thackley / Greengates Christmas lights celebrations	Supply, install & remove Christmas Tree Lights at Idle, Thackley and Greengates.	£1,065	Festival Lights,
BEIT1314.07	Idle Christmas party	To support the annual Christmas Tree lighting event on Saturday 14th December. The funding will be used to provide snacks & refreshments for local people attending the event.	£100	Thackley Cricket Club

	Details of purpose for which funding allocation is proposed and location:	Budget and Contracted 13-14	Project delivery
Presentation at Dementia			
	Presentation at Dementia Friendly Idle Tea Party Celebration	£50	The Memory Tree CIC
Cold Calling Zone in the Thackley area	Purchase materials to set up a Cold Calling Zone in the Thackley area	£135	WY Trading Standards
Potter Hea of Budgete	2013-14 period	C400	
	idle and mackley ward	2400	
	To collaborate intermediated warmen's day 0010. The exert is to		T
	commemorate contributions made by women all over the world. There will be speakers, activities for women and children. Presentation to raise awareness of what women could do to contribute more to human		
International Women's Day	development.	£250	Peacemaker International
	funding will help pay towards travelling expenses for the under 18's football	_	
	team.		Athletico Football Club
	Clear out 188 Gullies and Disposal of Waste	Plus VAT £3,000	Northern Civils Groundworks
I.T. Equipment	Provide I.T. equipment for our new facility located in Madni Centre to be used by the local community for various uses such as 'after school' classes, Homework club, Childcare classes. The equipment has to be mobile such as laptops in order that it can be kept in a secure place after each session.	£1.500	West Bowling Activity Group
<u>Equipmont</u>	We will provide local young people with an opportunity to take part in Organised football development camps and tournaments with a pathway	21,000	West Downing Meaning and p
BD5 Inter School League	programme to professional teams like Leeds United and Bradford City	£500	Bradford Trident
St Stephens Bridleway Litter Bin	Supply and install litter bin at end of Bridleway which runs between 201 Bowling Old Lane, BD5 7BD and St Stephens Primary school grounds.	£300	Ancillary Services
Parkside Residents Newsletter	around 600 local households.	£300	Parkside Residents Association
Multi sports days - Winter	football and other informal sports activities during half term, evenings and weekends. The project will involve a group of young volunteers who will delivery their hours as part of their own development e.g. Those on sport leadership courses who have to complete 12 hours of volunteering in the	£500	Bowling Old Lane Cricket Club
	Friendly Idle Tea Party Celebration Cold Calling Zone in the Thackley area  Better Use of Budgets  N  International Women's Day  Athletico Football Team Clear out 188 Gullies and Disposal of Waste  I.T. Equipment  BD5 Inter School League St Stephens Bridleway Litter Bin	Friendly Idle Tea Party Celebration Cold Calling Zone in the Thackley area Purchase materials to set up a Cold Calling Zone in the Thackley area Better Use of Budgets — plan to carry forward unspent balance into 2013-14 period Idle and Thackley Ward  N  To celebrate international women's day 2013. The event is to commemorate contributions made by women all over the world. There will be speakers, activities for women and children. Presentation to raise awareness of what women could do to contribute more to human development.  The football team have been accepted to join the Football League and the funding will help pay towards travelling expenses for the under 18's football team.  Clear out 188 Gullies and Disposal of Waste  Clear out 188 Gullies and Disposal of Waste  Clear out 188 Gullies and Disposal of Waste  Provide I.T. equipment for our new facility located in Madni Centre to be used by the local community for various uses such as 'after school' classes, Homework club, Childcare classes. The equipment has to be mobile such as laptops in order that it can be kept in a secure place after each session.  We will provide local young people with an opportunity to take part in Organised football development camps and tournaments with a pathway programme to professional teams like Leeds United and Bradford City  St Stephens Bridleway Litter Bin  Bowling Old Lane, BD5 7BD and St Stephens Primary school grounds.  2 issues of the Parkside Community Newsletter, distributed door to door to around 600 local households.  Multi sports days at BOLCC will provide children aged 7 – 16, cricket, football and other informal sports activities during half term, evenings and weekends. The project will involve a group of young volunteers who will delivery their hours as part of their own development e.g. Those on sport leadership courses who have to complete 12 hours of volunteering in the	Presentation at Dementia Friendly Idle Tea Party Celebration Cold Calling Zone in the Thackley area Purchase materials to set up a Cold Calling Zone in the Thackley area Better Use of Budgets — plan to carry forward unspent balance into 2013-14 period Idle and Thackley Ward  Station  To celebrate international women's day 2013. The event is to commemorate contributions made by women all over the world. There will be speakers, activities for women and children. Presentation to raise awareness of what women could do to contribute more to human development.  The football team have been accepted to join the Football League and the funding will help pay towards travelling expenses for the under 18's football team.  Clear out 188 Gullies and Disposal of Waste  Clear out 188 Gullies and Disposal of Waste  Provide I.T. equipment for our new facility located in Madni Centre to be used by the local community for various uses such as 'after school' classes, Homework club, Childcare classes. The equipment has to be mobile such as laptops in order that it can be kept in a secure place after each session.  We will provide local young people with an opportunity to take part in Organised football development camps and tournaments with a pathway programme to professional teams like Leeds United and Bradford City  Supply and install litter bin at end of Bridleway which runs between 201 Bowling Old Lane, BD5 7BD and St Stephens Primary school grounds.  2 issues of the Parkside Community Newsletter, distributed door to door to around 600 local households.  Multi sports days at BOLCC will provide children aged 7 – 16, cricket, football and other informal sports activities during half term, evenings and weekends. The project will involve a group of young volunteers who will delivery their hours as part of their own development e.g. Those on sport

Project ID	Project Title	Details of purpose for which funding allocation is proposed and location:	Budget and Contracted 13-14	Project delivery
BELH1314.09	Canterbury Carnival	Artists working to prepare creatively for the Canterbury carnival. This will include puppets, masks, floats, costume etc.	£250	Cecil Green Arts
		£600 towards cost of 12 months container hire. £850 for architect and structural engineer fees		
BELH1314.10	Girlington Cricket Equipment	£300 towards planning fees	£1,200	Girlington CC
BELH1314.11	London Legoland	London Legoland trip	£400	Parkside Mums and Toddler Group
BELH1314.12	Body Blast and Weight management	The project will enable people to make life style and habits changes. They will have knowledge of the benefits of exercise and healthy eating. It will give them the skills and knowledge on how to control diabetes, CHD, and other conditions that are associated with obesity and high body fat.	£500	The Health and Wellbeing Buddies Group
BELH1314.13	Countryside Trips	We hope to organise trip to the country side for older women living in Little Horton/West Bowling areas of Bradford5. The activity will give them a break from the daily stresses of City Life, reduce isolation which will in turn help improve their quality of life.	£150	Al-Nisa Forum
BUB13-14	Better Use of Budgets	Better Use of Budgets – plan to carry forward unspent balance into 2013-14 period Little Horton Ward	£1,951	Al-INISA FOIUIII
	Botto: Goo of Badgoto	Elitio Florion France	21,001	
Total:	AAP Projects contracted	Commitments after 14.3.14 Better Use of Budgets figure	£74,664.94	
Better Use of Budgets	AAP funding proposed for Better Use of Budgets	Carry forward unspent balance from 2013-2014 into 2014- 2015 period:  • Bowling & Barkerend (£861.90)  • Bolton and Undercliffe (£0.42)  • Eccleshill (£3000.74)  • Idle and Thackley (£400)  • Little Horton (£1951)	£6,214.06	