

Report of the Strategic Director, Place to the meeting of Bradford West Area Committee to be held on 20th March 2024

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Subject:

HIGHWAY MAINTENANCE NON-CLASSIFIED ROADS AND SURFACE DRESSING ALLOCATION FOR BRADFORD WEST – 2024/25

Summary statement:

This report provides information on Capital Highway Maintenance funding and makes recommendations on the allocation for Non-Classified road resurfacing schemes and Surface Dressing sites.

EQUALITY & DIVERSITY:

It is expected that there will be no disproportionate impact on Equality & Diversity from the project recommended for implementation within this report.

David Shepherd
Strategic Director
Place

Report Contact: Andrew Whelan
Principal Engineer Highway
Maintenance
Phone: (01274) 434409
E-mail: andrew.whelan@bradford.gov.uk

Portfolio:

Regeneration, Planning & Transport

Overview & Scrutiny Area:

Regeneration and Environment

1.0. SUMMARY

- 1.1. This report details the allocation of the capital highway maintenance budget to the Non-Classified road network and Surface Dressing sites for 2024/25 in Bradford West.

2.0. BACKGROUND

- 2.1. The capital highway maintenance element of the Local Transport Plan for all classification of road for Bradford in 2024/25 is anticipated to be £6,000,000.
- 2.2. It is essential that local highway maintenance continues to be prioritised, reflecting the economic and social importance to communities and the need to safeguard the largest single local public asset. As such the allocation is to be prioritised on those roads in most need of maintenance.
- 2.3. The varying types and classifications of roads are routinely monitored by standardised survey equipment. The sites chosen for inclusion are those that have been shown to be in the most need of repair on the most recent survey. This is supplemented by those roads that are known to have suffered increased deterioration due to the ageing process and recent winter weather.
- 2.4. An initial recommended selection of Non-Classified and Surface Dressing sites is included in Appendices 1 and 2 (respectively) attached.
- 2.5. The list of Non-Classified resurfacing sites (Appendix 1) shows an initially recommended priority programme, based on overall condition to the value of £750,000. This is anticipated to be the budget available for Bradford West. A reserve list is also presented within Appendix 1. Members may seek to substitute schemes from the recommended programme for those on the reserve list as is deemed necessary to meet local highway maintenance concerns. Also, if it transpires that it is not feasible to progress any of the originally selected schemes, these will be substituted with alternatives from the reserve lists.
- 2.6. The suggested programme of Surface Dressing sites, totalling 64,415 m² (approx. £212,569) is attached as Appendix 2.
- 2.7. In order that programme delivery can be achieved within the appropriate financial year it is imperative that the committee approves a works programme at this stage.

3.0. OTHER CONSIDERATIONS

- 3.1. None.

4.0. FINANCIAL & RESOURCE APPRAISAL

- 4.1. The total value of schemes on the Appendix 1 list exceeds the likely allocated spend on Non-Classified roads for this financial year. This is in the region of £3.75 million for the whole of the Bradford Metropolitan District, which would equate to around £750,000 for Bradford West.
- 4.2. Indicative funding has been identified for each scheme but the actual cost will be determined through the scheme development process. The identification of a reserve list of works is necessary in order to offset schemes that inevitably will be delayed as a consequence of unforeseen circumstances such as work by statutory bodies and conflicts with other major schemes etc. There may also need to be further adjustment to the programme following the more detailed costing process. Any sites that are deferred for whatever reason will roll over to the following years list.
- 4.3. The total value of the schemes identified in Appendix 2 does not exceed the capital allocation for Surface Dressing, consequently it is the intention that work will be completed on all of those sites listed, however it is possible that some of the schemes may need to be deferred, again likely due to conflicts with works by other bodies, statutory undertakers etc. Any schemes that are deferred for whatever reason will roll over to the following years programme.

5.0. RISK MANAGEMENT AND GOVERNANCE ISSUES

- 5.1. A failure to prioritise highway maintenance schemes based upon condition and safety survey data will result in an increased requirement for reactive maintenance and lead to a reduction in road safety conditions and an associated increase in successful insurance claims against the Council.

6.0. LEGAL APPRAISAL

- 6.1. There are no specific issues arising from this report. The course of action proposed is in accordance with the Council's power as Highway Authority.

7.0. OTHER IMPLICATIONS

7.1. SUSTAINABILITY IMPLICATIONS

None.

7.2. TACKLING THE CLIMATE EMERGENCY IMPLICATIONS

There is no impact on the Council's own and the wider District's carbon footprint and emissions from other greenhouse gases arising from this report.

7.3. COMMUNITY SAFETY IMPLICATIONS

Effective maintenance of the highway network is essential to ensure the safe passage of pedestrians and road users alike.

7.4. HUMAN RIGHTS ACT

In formatting the proposals, due regard has been given to the Human Rights Act and there are no implications which have been identified.

7.5. TRADE UNION

None.

7.6. WARD IMPLICATIONS

The suggested programmes have been determined on the basis of condition surveys, hence the proposed level of funding may differ from ward to ward for the programme year. However, it is considered that, over a number of years, monies expended on maintenance works within each Area Committee will even out (proportionate to the length, nature and condition of highways).

7.7. AREA COMMITTEE LOCALITY PLAN IMPLICATIONS

The development and implementation of schemes included in this report support priorities within the Bradford West Area Committee Ward Plans.

7.8 IMPLICATIONS FOR CHILDREN AND YOUNG PEOPLE

None.

7.9 ISSUES ARISING FROM PRIVACY IMPACT ASSESSMENT

None.

8.0. NOT FOR PUBLICATION DOCUMENTS

8.1. None.

9.0. OPTIONS

9.1. That the Bradford West Area Committee adopts the recommended schemes detailed in Appendix 1 and 2.

9.2. That the Bradford West Area Committee adopts the recommended schemes detailed in Appendix 1 and 2, with any substitutions (to a similar value) from the reserve list in Appendix 1.

10.0. RECOMMENDATIONS

10.1. That the Bradford West Area Committee approves the proposed programme of works for as shown in Appendix 1 and 2.

11.0. APPENDICES

11.1 Appendix 1 – Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads).

11.2 Appendix 2 – Proposed Programme for Surface Dressing.

12.0. BACKGROUND DOCUMENTS

12.1. None.

Appendix 1 - Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads)

Road Name	Ward	From	To	Length	Budget
<u>Priority Sites</u>					
Aldermanbury	City	Full Length		130	£32,000
Rand Place	City	Full Length		60	£11,000
Heddon Close	City	Full Length		80	£18,000
Little Horton Lane	City	Trinity Road	Park Road	180	£44,000
Little Horton Lane	City	Adjacent to Hospital	Section by pelican xing	100	£30,000
Terrington Crest	Clayton & Fairweather Green	Full Length		370	£88,000
Tintern Avenue	Clayton & Fairweather Green	Full Length		70	£16,000
Tanton Crescent	Clayton & Fairweather Green	Full Length		200	£34,000
Sunningdale	Clayton & Fairweather Green	Shuttleworth Lane	Chippendale Rise 1st junction	275	£44,000
Brantwood Road	Heaton	Stoney Ridge Ave	Brantwood Grove	250	£41,000
Hazelwood Road	Heaton	Lynfield Drive	No 31/34	160	£28,000
Woodale Avenue	Heaton	Full Length		140	£23,000
Walden Drive	Heaton	Sowden Road	Hathaway Ave	130	£22,000
Walden Drive	Heaton	j/o Hazelwood Road		100	£19,000
Midland Road	Manningham	Queens Road	Thornccliffe Road	300	£78,000
Selborne Terrace	Manningham	Sunderland Rd	Athol Road	60	£12,000
Back Whites Terrace	Manningham	Full Length	Rear of odd nos.	85	£11,000
Fountain Street	Thornton & Allerton	Full Length		70	£14,000
Sevenoaks Mead	Thornton & Allerton	Full Length		170	£30,000
Upper Grange Avenue	Thornton & Allerton	Full Length		130	£28,000
Brooklands Avenue	Thornton & Allerton	Full Length		100	£20,000
Thorpe Road	Thornton & Allerton	Thornton Road	Thorpe Avenue	70	£12,000
Chellow Lane	Toller	Pearson Lane	Malvern Road	230	£43,000
Firethorn Close	Toller	Full Length		90	£17,000
Daisy Hill Lane	Toller / Heaton	Hazelhurst Brow	Daisy Hill Back Lane	180	£35,000
				Total	£750,000

Reserve Sites					
Altar Drive	Heaton	Full Length		230	£45,000
Barnes Road	City	Full Length		140	£24,000
Blenheim Road	Manningham	Full Length		170	£17,000
Branksome Court	Toller	Full Length		100	£14,000
Campus Road	City	Shearbridge Road	Unit 35	150	£22,000
Darfield Street	City	Lumb Lane	End of sett paving	100	£38,000
Duchy Crescent	Heaton	Full Length		170	£17,000
Harry Lane	Clayton & Fairweather Green	Housing estate section		100	£14,000
Hey Street	City	Lonside Lane	Blythe Street	50	£9,000
Hilton Road	Heaton	Shipleigh Fields Road	Wharnccliffe Road	220	£28,000
Jesmond Grove	Toller	Full Length	(M)	50	£5,000
Little Horton Lane	City	Senior Way	Woodville Terrace	330	£70,000
North Avenue	Manningham	Full Length		520	£90,000
North Brook Street	City	Full Length		75	£12,000
Pasture Lane	Clayton & Fairweather Green	Clayton Road	Pentland Avenue	570	£95,000
Quebec Street, Bradford	City	Full Length		130	£30,000
Rayner Mount	Thornton & Allerton	Turning Circle area		100	£12,000
Reyhill Grove	City	Full Length	(M)	65	£5,000
Shay Grove	Heaton	Full Length		80	£28,000
Thornton Street	City	Full Length		120	£21,000
Wallis Street	City	Cemetery Road	Barnes Road	90	£12,000
West Street	City	Full Length		60	£11,000
Wigan Street	City	Full Length		170	£32,000

Appendix 2 – Proposed Programme for Surface Dressing

Site	Ward	Area	From	To	Post Code
Pemberton Drive	City	1829	Full length		BD7 1RA
Sherborne Road	City	892	Full length		BD7 1RB
Merton Road	City	1278	Full length		BD7 1RE
Ashgrove	City	1165	Great Horton Rd	Easby Road	BD7 1BN
Ashgrove	City	729	Easby Road	Melbourne Place	BD7 1BN
Rand Place	City	498	Full length		BD7 1RT
Marmion Avenue	Clayton & Fairweather Green	1629	Full length		BD8 0PP
Goldcrest Avenue	Clayton & Fairweather Green	319	Bitmac Area Only		BD8 0ND
Kite Mews	Clayton & Fairweather Green	424	Full length		BD8 0NJ
Arden Road	Clayton & Fairweather Green	526	Full length		BD8 0PN
York Street	Clayton & Fairweather Green	553	Lund Street	End	BD8 0HR
Leaventhorpe Way	Clayton & Fairweather Green	698	Full length		BD8 0EQ
Munby Street	Clayton & Fairweather Green	1689	Full length		BD8 0HP
Thornton Old Road	Clayton & Fairweather Green	366	Thornton Road	Munby Street	BD8 0JS
Parkfield Road	Manningham	1618	Full length		BD8 7AB
Oak Mount	Manningham	1199	Full length		BD8 7BE
Oak Villas	Manningham	1205	Full length		BD8 7BG

Cunliffe Terrace	Manningham	607	Full length		BD8 7AS
Church Street	Manningham	1956	Heaton Road	Skinner Lane	BD8 7QN
Lily Street	Manningham	990	Full length		BD8 7PQ
Crow Tree Lane	Toller	1932	Full length		BD8 0AN
Whitby Terrace	Toller	1859	Fairbank Road	Kensington Street	BD8 9HT
Thorn Street	Toller	1563	Kensington Street	St Leonards Road	BD8 9HT
West Park Terrace	Toller	541	Full		BD8 9SQ
Loft Street	Toller	481	Full length		BD8 9SW
Clement Street	Toller	803	Full length		BD8 9SH
Springroyd Terrace	Toller	1565	Lingwood Road	Lytton Road	BD8 9SN
Park View Terrace	Manningham	1260	Full length		BD9 4PD
Cleveland Rand	Manningham	1350	Full length		BD9 4PB
Duchy Avenue	Heaton	2880	Full length		BD9 5NE
Leylands Avenue	Heaton	2748	Full length		BD9 5QN
West Lane	Thornton & Allerton	693	James Street	Wicken Lane	BD13 3PD
Back Lane	Thornton & Allerton	731	Sapgate Lane	Valentines	BD13 3DZ
Hillcroft	Thornton & Allerton	883	Full length		BD13 3QR
Coach Lane	Thornton & Allerton	494	Full length		BD13 3BZ
Thornaby Drive	Clayton & Fairweather Green	6400	Full length		BD14 6ES

Cranbrook Street	Clayton & Fairweather Green	620	Full length		BD14 6NX
Derby Street	Clayton & Fairweather Green	393	Full length		BD14 6NU
C111 Allerton Road	Thornton & Allerton	4844	Saffron Drive	Cote Lane	BD15 7ED
Hornbeam Close	Thornton & Allerton	321	5	17	BD15 9LN
Ollerdale Avenue	Thornton & Allerton	1611	Full length		BD15 9BQ
Burnsdale	Thornton & Allerton	591	Ollerdale Avenue	Glaisdale court	BD15 9DA
Garforth Street	Thornton & Allerton	808	Full length		BD15 7HB
Prescott Terrace	Thornton & Allerton	400	Full length		BD15 7HD
Sevenoaks Mead	Thornton & Allerton	1290	Full length		BD15 7LL
Thurston Gardens	Thornton & Allerton	745	Full length		BD15 7PH
Ley Top Lane	Thornton & Allerton	2367	Full length		BD15 7LT
Redburn Road	Heaton	1750	Full length		BD18 3BD
Redburn Drive	Heaton	1120	Bradford Road	Redburn Avenue	BD18 3AR
Grove Road	Heaton	1200	Full length		BD18 3BQ