

Report of the Strategic Director, Place, to the meeting of the Shipley Area Committee to be held on 6th March 2024

W

Subject:

HIGHWAY MAINTENANCE NON-CLASSIFIED ROADS AND SURFACE DRESSING ALLOCATION FOR SHIPLEY CONSTITUENCY - 2024/25

Summary statement:

This report provides information on the Capital Highway Maintenance funding element of the Local Transport Plan for 2024/25 and makes recommendations on the allocation for Non-Classified road resurfacing schemes and Surface Dressing sites in the Shipley constituency.

EQUALITY & DIVERSITY:

It is considered that there are no Equality & Diversity issues arising from the highway maintenance schemes recommended for implementation within this report.

Portfolio:

Wards: All Shipley Constituency

David Shepherd Strategic Director of Place

Regeneration, Planning & Transport

Report Contact: Andy Fisher Principal Engineer, Highway

Overview & Scrutiny Area:

Maintenance North Phone: 01535 618297 Regeneration and Environment

E-mail: andy.fisher@bradford.gov.uk

1.0. SUMMARY

1.1 This report provides information on the Capital Highway Maintenance funding element of the Local Transport Plan for 2024/25 and makes recommendations on the allocation for Non-Classified road resurfacing schemes and Surface Dressing sites in the Shipley constituency.

2.0. BACKGROUND

- 2.1 The Capital Highway Maintenance allocation for the maintenance of A, B, C Classified roads and Non-Classified roads across the Bradford district in 2024/25 is expected to be in the region of £6,000,000.
- 2.2 Following the Government's announcement of Network North capital funding in October 2023, the West Yorkshire Combined Authority will receive an additional £4,633,000 for each financial year 2023/24 and 2024/25. Of this, Bradford will receive £949,765 for each financial year for local highway maintenance priorities. It is expected that the 2-year allocation will be spent in 2024/25. The allocation for Non-Classified road resurfacing schemes in the Shipley constituency is £195,000.
- 2.3 It is essential that local highway maintenance continues to be prioritised, reflecting the economic and social importance to communities and the need to safeguard the largest single local public asset. As such, the allocations are to be prioritised on those roads in most need of maintenance.
- 2.4 The varying types and classifications of roads are surveyed annually using standardised survey and video equipment. The sites chosen for inclusion are those that are shown to be in the most need of repair following in-house and third-party condition analysis. This analysis is supplemented with routine site monitoring by officers. Those roads that are known to have suffered increased deterioration due to the ageing process and recent winter weather are also considered when formulating annual schemes lists.
- 2.5 For information purposes, Appendix 1 summarises the resurfacing schemes completed and those still outstanding from the 2023/24 approved list.
- 2.6 A recommended list of Non-Classified road resurfacing schemes for the 2024/25 financial year is included in Appendix 2.
- 2.7 A recommended list of Surface Dressing sites for the 2024/25 financial year is included in Appendix 3.
- 2.8 The full list of Non-Classified resurfacing sites (Appendix 2) is detailed in priority order, based on road condition. The cut off between 'priority' and 'reserve' sites coincides with a value of circa £750,000 as described in paragraph 4.1. Members may seek to substitute schemes from the priority list with those from the reserve list as is deemed necessary to address local highway maintenance concerns. Also, if it transpires that it is not feasible to progress any of the originally selected schemes, these will be substituted with alternatives from the reserve list.

- 2.9 The suggested programme of Surface Dressing sites, totalling circa 16,225m (approx. £450,000) is attached as Appendix 3.
- 2.10 In order that programme delivery can be achieved within the 2024/25 financial year it is imperative that the committee approves a works programme at this stage.

3.0 OTHER CONSIDERATIONS

3.1 There are no other considerations at this time.

4.0 FINANCIAL & RESOURCE APPRAISAL

- 4.1 The total value of priority and reserve schemes in Appendix 2 exceeds the allocated budget for Non-Classified roads for 2024/25 which is £3,750,000 for the whole of the Bradford district. This equates to £750,000 for the Shipley constituency.
- 4.2 Indicative funding has been identified for each scheme but the actual cost will be determined through the scheme development process. The identification of a reserve list of works is necessary in order to offset schemes that will inevitably be delayed as a consequence of unforeseen circumstances such as work by statutory bodies and conflicts with other major schemes, etc. There may also need to be further adjustment to the programme following the more detailed costing process. Any sites that are deferred for whatever reason will roll over to the following year's list.
- 4.3 Schemes identified in Appendix 3 include A, B and C Classified roads and it is the intention that work will be completed on all of the sites listed, however it is possible that some of the schemes may need to be deferred, again likely due to conflicts with works by other bodies, statutory undertakers, etc. Any schemes that are deferred for whatever reason will roll over to the following year's programme.

5.0 RISK MANAGEMENT AND GOVERNANCE ISSUES

5.1 A failure to prioritise highway maintenance schemes based upon condition and safety survey data will result in an increased requirement for reactive maintenance and lead to a reduction in road safety conditions and an associated increase in successful insurance claims against the Council.

6.0 LEGAL APPRAISAL

- 6.1 There are no specific issues arising from this report. The course of action proposed is in general accordance with the Councils power as Highway Authority.
- 6.2 All works undertaken will be carried out within the requirements of the Highways Act 1980.

7.0 OTHER IMPLICATIONS

7.1 SUSTAINABILITY IMPLICATIONS

7.1.1 Proactive repairs, such as surface dressing, serve to extend carriageway life.

7.2 TACKLING THE CLIMATE EMERGENCY IMPLICATIONS

7.2.1 Highway maintenance teams will continue to seek and deliver innovation in road surface repairs and treatment, through new products/materials and carbon reduction initiatives.

7.3 COMMUNITY SAFETY IMPLICATIONS

7.3.1 Maintenance of the local highway network is essential to ensure the safe passage of all road users.

7.4 HUMAN RIGHTS ACT

7.4.1 There are no human rights implications arising from this report.

7.5 TRADE UNION

7.5.1 There are no trade union implications arising from this report.

7.6 WARD IMPLICATIONS

7.6.1 The programmes have been determined on the basis of condition surveys, hence the proposed level of funding may differ from ward to ward for the programme year. However, it is considered that, over a number of years, monies expended on maintenance works within each Area Constituency will even out (proportionate to the length, nature and condition of carriageways).

7.7 AREA COMMITTEE LOCALITY PLAN IMPLICATIONS

7.7.1 The development and implementation of schemes included in this report support priorities within the Shipley Area Committee Locality Plans.

7.8 IMPLICATIONS FOR CHILDREN AND YOUNG PEOPLE

7.8.1 There are no Children and Young People implications or Corporate Parenting duty implications arising from this report.

7.9 ISSUES ARISING FROM PRIVACY IMPACT ASSESSMENT

7.9.1 None

8.0 NOT FOR PUBLICATION DOCUMENTS

8.1 None.

9.0 OPTIONS

- 9.1 That the Shipley Area Committee approves the recommended schemes detailed in Appendices 2 and 3.
- 9.2 That the Shipley Area Committee approves the recommended schemes detailed in

Appendices 2 and 3, with any substitutions (to a similar value) from the reserve list in Appendix 2.

10.0 RECOMMENDATIONS

10.1 That the Shipley Area Committee approves the proposed list of schemes for 2024/25 as shown in Appendices 2 and 3.

11.0 APPENDICES

- 11.1 Appendix 1 Highway Maintenance Capital Programme 2023/24
 A, B, C Classified and Non-Classified Roads Completed Shipley Constituency.
- 11.2 Appendix 2 Highway Maintenance Proposed Capital Programme for Non–PRN (Non-Classified roads) 2024/25 Shipley Constituency.
- 11.3 Appendix 3 Proposed Programme for Surface Dressing 2024/25 Shipley Constituency.

12.0 BACKGROUND DOCUMENTS

12.1 None.

Appendix 1 - Highway Maintenance Capital Programme 2023/24 A, B, C Classified and Non-Classified Roads Completed – Shipley Constituency

Road Name	Ward	From	and Unclassified Roads Completed To	Length	Budget Estimate	Cost
Road Resurfacing (A,B and C)						
A629 Keighley Road, Denholme	Bingley Rural	George Street	Ogden Lane	750	£190,000	£219,686
B6269 Cottingley Cliffe Rd, Bingley	Shipley	Nab Wood Drive	180m west	180	£48,000	£30,520
C501 Bingley Road, Menston	Wharfedale	New Housing Estate	Main Street	500	£60,000	£30,914
C513 Wrose Road, Wrose 1	Windhill and Wrose	Gaisby Lane	School	120	£30,000	£18,010
C513 Wrose Road, Wrose 2	Windhill and Wrose	Wrose Grove	Low Ash Road	180	£40,000	£33,520
			Total (A, B and C)			£332,650
Road Resurfacing (Unclassified)						
Oakfield Drive, Baildon	Baildon	Full Length		250	£35,000	£31,199
Back Marion Street, Bingley	Bingley	Full Length		110	£10,000	£16,706
Aireview Avenue, Shipley	Shipley	Full Length		80	£14,000	£16,946
Harrop Lane Wilsden.	Bingley Rural	Sub Station	Old Allen Road	400	£45,000	*
View Croft Road, Shipley	Shipley	Full Length		90	£15,000	*
Rocklands Avenue, Baildon	Baildon	Full Length		40	£6,000	*
Thornmead Road, Baildon	Baildon	Full Length		110	£16,000	£14,262
Crosley View, Gilstead	Bingley	Full Length		180	£25,000	*
Cornwall Crescent, Baildon	Baildon	Full Length		215	£30,000	£38,111
Micklethwaite Lane, Micklethwaite	Bingley	The Green	Beck Rd	250	£30,000	*
Dewhirst Road, Charlestown	Baildon	Fyfe Lane	House No 2	150	£25,000	£32,554
Summerfield Park, Baildon	Baildon	West Lane	Dalegarth	180	£27,000	£39,124
Foster Park Road, Denholme	Bingley Rural	Full Length	less surface dressing in middle	270	£35,000	£34,266
Kirklands Road / Park Mount	Baildon	Station Road	No2 incl 50m of Kirklands	390	£55,000	£49,240
Poplar Drive, Shipley	Windhill and Wrose	Full Length		60	£10,000	£10,762
Moorside Rd / Dewhirst St, Wilsden	Bingley Rural	Full Length		100	£12,000	£14,633
Hinchliffe Avenue, Baildon	Baildon	Full Length		150	£30,000	£26,633
Langford Lane, Burley	Wharfedale	St Phillips Drive	Back Lane	270	£36,000	*
Parkway, Baildon	Baildon	Full length		100	£13,000	*
Rylestone Road, Baildon	Baildon	Full Length		120	£20,000	£21,075
Mill Street, Cullingworth	Bingley Rural	Full Length		70	£11,000	£26,785
			Total (Unclassified)		£	ТВС
			Total (Shipley Constituency)		£	ТВС

TBC = Scheme not yet completed/outturn cost not yet determined * On site Feb / March 2024

Appendix 2 - Highway Maintenance Proposed Capital Programme for Non-PRN (Non-Classified Roads) 2024/25 - Shipley Constituency

Site	Ward	From	То	Length (m)	Budget Estimate
Priority List					
Heather Court, Bingley	Bingley	Full Length		70	£19,000
Whitelands Road, Baildon	Baildon	Full Length		140	£24,000
Collier Lane / Brantcliffe Drive, Baildon	Baildon	Bentley Close	Hazelbrouck Drive	210	£28,000
Ridgeway, Wrose	Windhill and Wrose	Wrose Road	No 26	140	£19,000
Daleside Road, Shipley	Windhill and Wrose	Full Length		170	£24,000
Castlefields Lane / Road	Bingley	Keighley Road	30m beyond Castlefields Rd	90	£18,000
Heaton Close, Eldwick	Bingley	Full Length		60	£10,000
Westfield Lane, Wrose	Windhill and Wrose	Welwyn Avenue	Cotswold Avenue	190	£38,000
Wood Street, Baildon	Baildon	Full Length		55	£20,000
Old Souls Way / Aire St, Crossflatts	Bingley	Micklethwaite Lane	Partition	110	£22,000
Harden Road, Harden	Bingley Rural	Moor Edge	300m North of St Ives Ent	440	£70,000
William Fison Ride, Burley in W	Wharfedale	Full Length		190	£28,000
Micklethwaite Lane	Bingley	B6265	Canal Bridge	180	£30,000
Bromley Road, Bingley	Bingley	Plevna Terrace	Park Road	100	£18,000
Bentley Close, Baildon	Baildon	Full Length		45	£7,000
Stoney Ridge Road, Cottingley	Bingley Rural	Cottingley Cliffe Road	North Bank Road	750	£80,000
Dockfield Road, Shipley	Shipley	Aireside Road	Railway Bridge / End	330	£54,000
Tewitt Lane, Harecroft	Bingley Rural	Ten Yards	Black Dyke Lane	630	£68,000
Avondale Road, Saltaire	Shipley	Moorhead Road	Grosvenor Road	320	£56,000
Claremont Grove, Wrose	Windhill and Wrose	Full Length		310	£58,000
Westgate, Baildon	Baildon	Full length		220	£39,000
Welwyn Avenue, Wrose	Windhill and Wrose	Full Length		170	£20,000
-			Total		£750,000
Network North Funding					
Royd Wood Terr, Cullingworth	Bingley Rural	Bus Turning Circle		60	£11,000
Brantcliffe Way, Baildon	Baildon	Full Length		50	£12,000
Merville Avenue, Baildon	Baildon	Full Length		80	£10,000
New Close Road, Nab Wood	Shipley	Bankfield Road	Bingley Road	300	£40,000
Mary St / Minorca Mount, Denholme	Bingley Rural	William Street	School	140	£18,000
Thornacre Road, Wrose	Windhill and Wrose	Nos. 25/27	Western junct with Hilary Road	240	£30,000
Back Grangefield Ave, Burley	Wharfedale	Full Length		130	£23,000
Back Lawn Ave, Burley	Wharfedale	Full Length		130	£22,000
Back Norwood Terrace, Burley	Wharfedale	Crown Street	Back Lane	60	£10,000
Rocklands Place, Baildon	Baildon	Full Length		40	£5,000
Spring Close, Gilstead (micro asphalt)	Bingley	Full Length		55	£3,000
Low Close, Gilstead (micro asphalt)	Bingley	Full Length		55	£3,000
The Robins, Burley (micro asphalt)	Wharfedale	Station	End	220	£8,000
			Total		£195,000

Reserve List					
Market Square Shipley	Shipley	Kirkgate	Market Street	110	£60,000
Temple Rhydding Drive, Baildon	Baildon	Full Length		475	£85,000
Sandals Road, Baildon	Baildon	Full Length		170	£25,000
Grosvenor Road	Shipley	Avondale Road	Lindisfarne Road	300	£65,000
Glen Road, Eldwick	Bingley	Sections		250	£25,000
Broadway, Bingley	Bingley	Full Length		180	£35,000
Highfield Cres/Lens Drive Baildon.	Baildon	Full Length		200	£30,000
Silson Lane, Baildon	Baildon	Roundwood Road	End	100	£14,000
Victoria Street, Shipley	Shipley	Full Length		290	£60,000
Denby Drive, Baildon.	Baildon	Full length plus joints		375	£66,000
Bertram Drive, Baildon	Baildon	Denby Drive	Green Road	440	£47,000
Carr Lane, Micklethwaite	Bingley	Paddock Farm	Otley Road	330	£25,000
Rycroft Avenue, Cottingley	Bingley Rural	Coppy Close	Manor Rd	180	£25,000
Kings Road, Wrose	Windhill and Wrose	Kingsway to lights		150	£25,000
Beckfoot Lane Harden.	Bingley	Harden Road	Ford	460	£20,000
School St Denholme	Bingley Rural	Buck St	Parkinson Road	50	£10,000
Florence Avenue, Wilsden	Bingley Rural	Harden Lane	Stapper Green	100	£17,000

Appendix 3 - Proposed Programme for Surface Dressing 2024/25 - Shipley Constituency

Site	Ward	Length (m)	From	То
Stanley Road, Bolton Woods	Windhill & Wrose	270	J/O Livingstone Road	"Cycle Superhighway" Sign
Livingstone Road / Cheltenham Road, Wrose	Windhill & Wrose	320	J/O Finsbury Drive	J/O Clara Road
Finsbury Drive, Wrose (See also Clara Road)	Windhill & Wrose	80	J/O Livingstone Road	j/o Clara Road
Clara Road, Wrose (see also Finsbury Drive)	Windhill & Wrose	120	From J/o Finsbury Drive	House No. 18
Whalley Lane, Near Denholme - Section 1	Bingley Rural	200	20M North Of J/O Tewitt Lane	10M Past Telegraph Pole No 13
Whalley Lane, Near Denholme - Section 2	Bingley Rural	160	142M East Of Meal Bridge Farm	East for 160M
Stubden Rise, Denholme	Bingley Rural	40	J/O A629	House No 27
A629 Keighley Road, Denholme,	Bingley Rural	650	J/O Trough Lane	J/O Whalley Lane
Seven Acres, Denholme	Bingley Rural	290	J/O A629	Ramp Next To Street Light No 12
B6144 Haworth Road, Cullingworth	Bingley Rural	340	Mini Roundabout	15M East of Street Light No 11
Heatherbank Close, Cullingworth	Bingley Rural	90	Full Length	
B6144 Lane side, Wilsden	Bingley Rural	1050	Ling Bob mini roundabout	J/O Old Allen Road
A650 Bingley Relief Road Entry Slip Road	Bingley	220	20M Past J/O Ferncliffe Road	Bingley Relief Road
Edward Street, Bingley	Bingley	90	J/O Ferncliffe Road	Sett Paved Speed Ramps
A650 Sir Fred Hoyle Way - Bingley Relief Road	Bingley	4200	Crossflatts Roundabout Bfd Bound	Cottingley Roundabout
Sheriff Lane, Eldwick	Bingley	380	J/O Otley Road	60M Past J/O Glen Road
Mansfield Avenue, Eldwick	Bingley	190	Full Length	
(M) Thornfield Mews, Micklethwaite	Bingley	105	Full Length	
(M) Greenhill Lane, Micklethwaite	Bingley	320	J/O Lady Lane	"Green Hill Mews" (Bad Bend)
Langley Grove, Bingley	Bingley	50	Full Length	
Villa Grove, Bingley	Bingley	80	Full Length	
Stanley Street, Bingley	Bingley	100	Full Length	
The Green, Bingley	Bingley	80	5M Below J/O Lady Park Avenue	Speed Ramp At Byron Mews
The Rowans, Baildon	Baildon	200	Full Length	
Southcliffe Drive, Baildon	Baildon	390	Full Length	
Southcliffe Way, Baildon	Baildon	140	Full Length	
Hawthorn View, Baildon	Baildon	110	J/O Kirklands Road	2nd Speed Ramp, House No 3
Park Mount Avenue, Baildon	Baildon	130	J/O Fyffe Lane	House No 2
Station Road, Baildon	Baildon	180	25M Past J/O Kirklands Road	10M Before J/O Kirkfields
Green Acre Close, Baildon	Baildon	50	Full Length	
Beechmount Close, Baildon	Baildon	80	Full Length	
Ladderbanks Lane, Baildon	Baildon	190	Mini Roundabout	J/O Bramham Drive
Grafton Close, Baildon	Baildon	50	Full Length	
Long Royd Drive, Baildon	Baildon	180	J/O Old Langley Lane	Speed Ramp Near Street Light No 7

	Total	16,225		
C513 Carr Lane, Shipley	Windhill & Wrose	880	Cragg Road	Gaisby Lane
A657 Leeds Road, Shipley	Shipley	170	From j/o Tony Miller Approach	to j/o Carnegie Drive
Moor Road, Burley Woodhead	Wharfedale	1000	570m west of Stead Lane	to just past 1st entrance to Moor Lane
Menston Old Lane, Menston	Wharfedale	380	J/O Endor Crescent	8M Before Public Footpath Sign
St Michaels Way, Burley	Wharfedale	170	Full Length	
Elm Grove, Burley	Wharfedale	80	Full Length	
Grosvenor Avenue, Saltaire	Shipley	80	Full Length	
Avondale Road, Saltaire	Shipley	60	Short Cul-De-Sac Section	
Ashfield Road, Near Saltaire	Shipley	200	J/O Moorhead Lane	J/O The Grove
Beechwood Grove, Saltaire	Shipley	110	Full Length	
Roundwood, Saltaire	Shipley	260	Full Length	
Market Street, Shipley	Shipley	30	Central Ave, side of Arndale	to s/o Property Number 7 Arndale
Market Square, Shipley	Shipley	40	Central Ave at side of car park	No 1 Arndale shopping centre
Central Avenue, Shipley	Shipley	100	The One-Way Section 31 / 47	To Market Square
Beechwood Avenue, Saltaire	Shipley	80	Full Length	
B6149 Crag Road, Shipley	Windhill & Wrose	270	J/O Briggate	J/O Fair Bank
C513 Wrose Road, Wrose	Windhill & Wrose	270	J/O Low Ash Road	10M Past J/O Westfield Crescent
The Crescent, Baildon	Baildon	160	Full Length	
Ives Street Shipley (see Hird street also)	Shipley	90	full length	
Hird Street (see Ives street also)	Shipley	120	J/O Brighton Street	End
Brighton Street, Shipley	Shipley	100	Full Length	
Dockfield Terrace, Shipley	Shipley	100	J/O Dockfield Road	For a Distance Of 75M
Dock Lane, Shipley - Section 2	Shipley	200	J/O Dockfield Road	Canal To Railway Bridge
Dock Lane, Shipley - Section 1	Shipley	150	J/O Dockfield Road in a northerly direction	End